

## COUNTY ATTORNEY

The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all of the departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. The Office of the County Attorney is responsible for the prosecution and defense of all civil actions for and on behalf of county government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

<b>Department Expenditures By Cost Center</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
2701000 COUNTY ATTORNEY	4,676,631	5,216,180	5,878,250
<b>Total</b>	4,676,631	5,216,180	5,878,250

<b>Department Expenditures By Fund</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0101 GENERAL FUND	4,676,631	5,216,180	5,878,250
<b>Total</b>	4,676,631	5,216,180	5,878,250

### **Personnel Summary**

Total Permanent Positions	45	47
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**COUNTY ATTORNEY (2701000)****GENERAL FUND (0101)**

This cost center is used to account for the expenditures incurred by the County Attorney's office in the provision of legal representation in all matters relating to official responsibilities to the Board of County Commissioners, the County Administrator, the Constitutional Officers, and all other County departments, divisions, agencies, regulatory boards, and advisory boards.

<b>Expenditure Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0101 5110000 EXECUTIVE SALARIES	2,657,343	2,877,670	3,190,280
0101 5120000 REGULAR SALARIES & WAGES	767,277	892,060	938,740
0101 5130000 OTHER SALARIES & WAGES	23,933	178,940	214,260
0101 5140000 OVERTIME	250	0	0
0101 5200000 EMPLOYEE BENEFITS	894,450	950,110	1,174,940
<b>PERSONAL SERVICES</b>	<b>4,343,253</b>	<b>4,898,780</b>	<b>5,518,220</b>
0101 5310000 PROFESSIONAL SERVICES	2,936	3,000	5,000
0101 5340000 OTHER CONTRACTUAL SERVICES	25,133	2,000	2,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	46,950	43,470	60,870
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	0	650	0
0101 5400000 TRAVEL AND PER DIEM	57,875	60,000	60,000
0101 5410000 COMMUNICATION SERVICES	11,240	20,320	16,000
0101 5440000 RENTALS AND LEASES	51,138	54,960	74,160
0101 5460000 REPAIR & MAINTENANCE SVCS	11,601	10,200	11,600
0101 5470000 PRINTING AND BINDING	532	1,200	1,200
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	2,237	1,600	1,700
0101 5510000 OFFICE SUPPLIES	15,501	20,000	20,000
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	106,053	100,000	105,500
<b>OPERATING EXPENSES</b>	<b>331,196</b>	<b>317,400</b>	<b>358,030</b>
0101 5640000 MACHINERY AND EQUIPMENT	2,182	0	2,000
<b>CAPITAL OUTLAY</b>	<b>2,182</b>	<b>0</b>	<b>2,000</b>
<b>Total</b>	<b>4,676,631</b>	<b>5,216,180</b>	<b>5,878,250</b>