

## COUNTY ADMINISTRATOR

The County Administrator is the Chief Administrative Officer in the County as provided for in the Pinellas County Home Rule Charter. In this capacity, the County Administrator implements the policy directives of the Board of County Commissioners. It is the County Administrator's responsibility to provide leadership and management direction to the organization. The County Administrator directs and controls the activities of 24 departments to ensure efficient and effective delivery of services.

<b>Department Expenditures By Cost Center</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
2601000 COUNTY ADMINISTRATOR	1,892,454	2,134,510	2,294,720
<b>Total</b>	1,892,454	2,134,510	2,294,720

<b>Department Expenditures By Fund</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0101 GENERAL FUND	1,892,454	2,134,510	2,294,720
<b>Total</b>	1,892,454	2,134,510	2,294,720

### **Personnel Summary**

Total Permanent Positions	14	15
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**COUNTY ADMINISTRATOR (2601000)****GENERAL FUND (0101)**

The County Administrator's Office is responsible for the implementation of policy directives issued by the Board of County Commissioners through the direction of 24 service delivery departments.

<b>Expenditure Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0101 5110000 EXECUTIVE SALARIES	1,373,675	1,551,870	1,592,960
0101 5120000 REGULAR SALARIES & WAGES	42,735	40,710	86,690
0101 5200000 EMPLOYEE BENEFITS	390,091	370,170	435,780
PERSONAL SERVICES	1,806,501	1,962,750	2,115,430
0101 5365000 INTRGOV SVCS-RISK FINANCING	49,950	128,930	130,000
0101 5400000 TRAVEL AND PER DIEM	12,045	8,310	8,310
0101 5410000 COMMUNICATION SERVICES	3,051	9,670	10,890
0101 5440000 RENTALS AND LEASES	5,315	7,050	11,690
0101 5460000 REPAIR & MAINTENANCE SVCS	3,968	4,900	4,900
0101 5470000 PRINTING AND BINDING	582	300	500
0101 5510000 OFFICE SUPPLIES	7,448	7,600	8,000
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	3,594	5,000	5,000
OPERATING EXPENSES	85,953	171,760	179,290
<b>Total</b>	<b>1,892,454</b>	<b>2,134,510</b>	<b>2,294,720</b>