

CONSTRUCTION LICENSING BOARD

The Construction Licensing Board regulates the construction and home improvement industry through uniform contractor competency licensing, code adoption and code interpretations. There are twenty members on the Construction Licensing Board. The Building Directors of the Cities of Clearwater, St. Petersburg and of Pinellas County are permanent members. The remaining seventeen members are appointed by the Board of County Commissioners to serve two year terms.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
6901000 CONSTRUCTION LICENSING BOARD	824,324	1,513,290	1,372,560
6901100 CLB - INVESTIGATIONS	0	0	170,250
Total	824,324	1,513,290	1,542,810

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0271 CONSTRUCTION LICENSING BOARD	824,324	1,513,290	1,542,810
Total	824,324	1,513,290	1,542,810

Personnel Summary

Total Permanent Positions	10	10
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CONSTRUCTION LICENSING BOARD (6901000)

CONSTRUCTION LICENSING BOARD (0271)

The Pinellas County Construction Licensing Board provides uniform county-wide building related codes, regulations and licensure of contractors and journeymen. In accordance with Article III (Section 26-126) of the Pinellas County Code, any funds received by the Construction Licensing Board from fees which remain uncommitted and unexpended at the end of each biennium shall be transferred to the General Fund of the County.

Expenditure Summary		FY05 Actual	FY06 Budget	FY07 Request
0271	5110000 EXECUTIVE SALARIES	95,038	101,560	105,370
0271	5120000 REGULAR SALARIES & WAGES	323,347	366,660	314,400
0271	5140000 OVERTIME	1,921	5,000	5,000
0271	5200000 EMPLOYEE BENEFITS	139,938	155,430	146,470
0271	5260001 401A PLAN - MAKE WHOLE	230	0	0
PERSONAL SERVICES		560,474	628,650	571,240
0271	5310000 PROFESSIONAL SERVICES	2,704	2,500	2,500
0271	5340000 OTHER CONTRACTUAL SERVICES	17,879	20,000	25,000
0271	5365000 INTRGOV SVCS-RISK FINANCING	8,320	10,010	11,820
0271	5368000 INTRGOV SVCS-COST ALLOCATE	136,840	162,340	125,060
0271	5368200 INTRGOV SVCS-FLEET-OP&MAINT	2,441	2,370	2,300
0271	5368400 INTRGOV SVCS-FLEET-VHCL RPL	4,960	5,360	2,100
0271	5400000 TRAVEL AND PER DIEM	7,849	10,000	10,000
0271	5410000 COMMUNICATION SERVICES	21,955	17,000	24,500
0271	5430000 UTILITY SERVICES	3,849	3,000	4,000
0271	5440000 RENTALS AND LEASES	43,908	52,500	55,130
0271	5460000 REPAIR & MAINTENANCE SVCS	3,399	2,750	3,500
0271	5470000 PRINTING AND BINDING	678	8,000	6,000
0271	5490000 OTHR CURRENT CHGS&OBLIGAT	593	1,500	7,500
0271	5510000 OFFICE SUPPLIES	6,537	4,500	6,000
0271	5520000 OPERATING SUPPLIES	36	10,100	10,000
0271	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	1,902	1,000	2,000
OPERATING EXPENSES		263,850	312,930	297,410
0271	5640000 MACHINERY AND EQUIPMENT	0	10,000	0
CAPITAL OUTLAY		0	10,000	0
0271	5910101 TRANSFER TO GENERAL FUND	0	150,000	0
TRANSFERS		0	150,000	0
0271	7995000 RESERVE-CONTINGENCIES	0	151,310	154,260
0271	7996000 RESERVE-FUND BALANCE	0	260,400	308,540
0271	7997000 RESERVE-FUTURE YEARS	0	0	41,110
RESERVES		0	411,710	503,910
Total		824,324	1,513,290	1,372,560

CLB - INVESTIGATIONS (6901100)
CONSTRUCTION LICENSING BOARD (0271)

The Pinellas County Construction Licensing Board provides uniform county-wide building related codes, regulations and licensure of contractors and journeymen. This cost center tracks expenditures related to investigations and enforcement which are supported by fines.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0271 5120000 REGULAR SALARIES & WAGES	0	0	70,480
0271 5200000 EMPLOYEE BENEFITS	0	0	29,230
PERSONAL SERVICES	0	0	99,710
0271 5340000 OTHER CONTRACTUAL SERVICES	0	0	20,000
0271 5365000 INTRGOV SVCS-RISK FINANCING	0	0	2,960
0271 5368000 INTRGOV SVCS-COST ALLOCATE	0	0	31,260
0271 5368200 INTRGOV SVCS-FLEET-OP&MAINT	0	0	2,210
0271 5368400 INTRGOV SVCS-FLEET-VHCL RPL	0	0	2,110
0271 5470000 PRINTING AND BINDING	0	0	2,000
OPERATING EXPENSES	0	0	60,540
0271 5640000 MACHINERY AND EQUIPMENT	0	0	10,000
CAPITAL OUTLAY	0	0	10,000
Total	0	0	170,250

