

## BUILDING INSPECTION

The Building Inspection Department reviews construction plans and inspects construction projects in progress at various intervals. Plans are reviewed for compliance with building, electrical, plumbing, gas, mechanical, energy, and safety codes. Pursuant to a successful review, permits are issued for construction. Once construction begins, the Building Inspection Department conducts code-required site inspections for compliance with the codes. These inspections continue until construction is completed and the building is certified for occupancy thus ensuring that buildings are constructed in a safe and sanitary manner.

<b>Department Expenditures By Cost Center</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
4001000 BUILDING INSPECTION	3,554,093	4,084,750	4,612,630
<b>Total</b>	3,554,093	4,084,750	4,612,630

<b>Department Expenditures By Fund</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0101 GENERAL FUND	3,554,093	4,084,750	4,612,630
<b>Total</b>	3,554,093	4,084,750	4,612,630

### **Personnel Summary**

Total Permanent Positions	61	62
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**BUILDING INSPECTION (4001000)****GENERAL FUND (0101)**

This cost center is used to account for the administrative and operating expenses associated with functions of the Building Department.

<b>Expenditure Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0101 5110000 EXECUTIVE SALARIES	202,871	211,690	272,090
0101 5120000 REGULAR SALARIES & WAGES	2,200,851	2,531,920	2,600,500
0101 5130000 OTHER SALARIES & WAGES	0	0	5,000
0101 5140000 OVERTIME	28,590	15,040	20,100
0101 5200000 EMPLOYEE BENEFITS	797,459	913,760	1,037,830
0101 5260001 401A PLAN - MAKE WHOLE	332	0	0
<b>PERSONAL SERVICES</b>	<b>3,230,103</b>	<b>3,672,410</b>	<b>3,935,520</b>
0101 5310000 PROFESSIONAL SERVICES	15,827	20,000	200,000
0101 5340000 OTHER CONTRACTUAL SERVICES	0	0	10,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	43,590	65,270	84,750
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	95,094	110,680	118,800
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	74,440	78,060	68,640
0101 5400000 TRAVEL AND PER DIEM	7,842	11,870	10,010
0101 5410000 COMMUNICATION SERVICES	4,586	29,000	40,080
0101 5440000 RENTALS AND LEASES	14,017	22,200	21,480
0101 5460000 REPAIR & MAINTENANCE SVCS	3,368	2,650	3,700
0101 5470000 PRINTING AND BINDING	5,537	7,580	6,090
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	59	350	60,060
0101 5510000 OFFICE SUPPLIES	22,942	18,880	22,000
0101 5520000 OPERATING SUPPLIES	369	6,800	7,500
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	13,187	7,000	8,500
<b>OPERATING EXPENSES</b>	<b>300,858</b>	<b>380,340</b>	<b>661,610</b>
0101 5640000 MACHINERY AND EQUIPMENT	23,132	32,000	15,500
<b>CAPITAL OUTLAY</b>	<b>23,132</b>	<b>32,000</b>	<b>15,500</b>
<b>Total</b>	<b>3,554,093</b>	<b>4,084,750</b>	<b>4,612,630</b>