

LEALMAN SOLID WASTE COLL & DISPOSAL DIST (0293)

Fund Type: Special Revenue Fund

The Lealman Solid Waste Collection and Disposal District Fund is used to account for the revenues and operating expenditures associated with the Lealman Municipal Service Business Unit (MSBU). The Lealman MSBU was established to provide for the residential waste collection and disposal services within the unincorporated Lealman area. A non-ad-valorem special assessment is levied on Lealman MSBU property owners' tax bills annually to provide funding for these services.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
INTEREST EARNINGS	0	0	26,220
SPECIAL ASSESSMENTS/IMPACT FEE	0	0	1,384,010
Total	0	0	1,410,230

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
LEALMAN SOLID WASTE COLL & DISPOSAL DIST	0	0	1,410,230
Total	0	0	1,410,230

LEALMAN SOLID WASTE COLL & DISPOSAL DIST (0293)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3611000	INTEREST ON INVESTMENTS	0	0	26,220
		INTEREST EARNINGS	0	0	26,220
1002000	3631200	SERVICE ASSESSMENTS	0	0	1,384,010
		SPECIAL ASSESSMENTS/IMPACT FEE	0	0	1,384,010
Resource Total			0	0	1,410,230