

SPECIAL ASSESSMENTS - PAVING (0291)

Fund Type: Special Revenue Fund

The Special Assessments Paving Fund is used to account for the paving of non-asphaltic neighborhood streets in the unincorporated areas of Pinellas County. Assessed residents pay a portion of the total cost of the paving project.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
INTEREST EARNINGS	27,152	11,480	26,470
SPECIAL ASSESSMENTS/IMPACT FEE	390,483	0	0
OTHER MISCELLANEOUS REVENUES	-18	0	0
BEGINNING FUND BALANCE	1,462,451	1,224,830	1,560,380
Total	1,880,068	1,236,310	1,586,850

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
SPECIAL ASSESSMENT - PAVING	118,433	1,236,310	1,586,850
Total	118,433	1,236,310	1,586,850

SPECIAL ASSESSMENTS - PAVING (0291)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3611210	INTEREST-CASH POOLS	20,923	11,480	26,470
1002000	3611700	INTEREST-ST BRD OF ADMIN	3,299	0	0
1002000	3611800	INTEREST-TREASURY NOTES	5,981	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-3,051	0	0
		INTEREST EARNINGS	27,152	11,480	26,470
1002000	3631100	CAPITAL IMPROVEMENT ASSESSMT	390,483	0	0
		SPECIAL ASSESSMENTS/IMPACT FEE	390,483	0	0
1002000	3699050	OTHER REVENUE	-1	0	0
1002000	3699500	OVERAGE & SHORTAGE	-17	0	0
		OTHER MISCELLANEOUS REVENUES	-18	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,462,451	1,224,830	1,560,380
		BEGINNING FUND BALANCE	1,462,451	1,224,830	1,560,380
		Resource Total	1,880,068	1,236,310	1,586,850