

STREET LIGHTING DISTRICT (0290)

Fund Type: Special Revenue Fund

The Street Lighting Districts Fund is used to account for the operation and maintenance of street lighting services for districts in the unincorporated areas of Pinellas County. All lighting services within the districts are provided by Progress Energy Corporation. The property owners in each district are assessed annually based on their pro-rata share of the costs of operation and maintenance.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
INTEREST EARNINGS	7,374	3,900	13,040
SPECIAL ASSESSMENTS/IMPACT FEE	485,346	1,011,820	1,292,280
OTHER MISCELLANEOUS REVENUES	600	0	0
INTERFUND TRANSFERS	200,000	200,000	0
BEGINNING FUND BALANCE	524,603	39,270	257,210
Total	1,217,923	1,254,990	1,562,530

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
STREET LIGHTING DISTRICTS	1,025,155	1,254,990	1,562,530
Total	1,025,155	1,254,990	1,562,530

STREET LIGHTING DISTRICT (0290)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
6270000	3611000	INTEREST ON INVESTMENTS	0	3,900	13,040
6270000	3611210	INTEREST-CASH POOLS	7,374	0	0
		INTEREST EARNINGS	7,374	3,900	13,040
6270000	3631200	SERVICE ASSESSMENTS	485,346	1,011,820	1,292,280
		SPECIAL ASSESSMENTS/IMPACT FEE	485,346	1,011,820	1,292,280
6270000	3699050	OTHER REVENUE	374	0	0
6270000	3699500	OVERAGE & SHORTAGE	226	0	0
		OTHER MISCELLANEOUS REVENUES	600	0	0
6270000	3810101	TRANSFER FROM GENERAL FUND	200,000	200,000	0
		INTERFUND TRANSFERS	200,000	200,000	0
6270000	2710400	FUND BALANCE-UNRSV-BUDGETARY	524,603	39,270	257,210
		BEGINNING FUND BALANCE	524,603	39,270	257,210
Resource Total			1,217,923	1,254,990	1,562,530