

DRUG ABUSE TRUST FUND (0286)

Fund Type: Special Revenue Fund

The Drug Abuse Trust Fund is utilized to account for additional assessments levied by the court against drug offenders pursuant to Sections 893.13(4) and 893.165, Florida Statutes. These funds are used for assistance grants to local drug abuse programs.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
COURT REVENUES	37,307	33,320	42,870
INTEREST EARNINGS	2,700	980	0
BEGINNING FUND BALANCE	134,826	94,570	39,140
Total	174,833	128,870	82,010

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
DRUG ABUSE TRUST	50,000	128,870	82,010
Total	50,000	128,870	82,010

DRUG ABUSE TRUST FUND (0286)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3481401	CO CT CRM-ADD-ZST-ALC/DRG	5,946	0	6,960
1002000	3482401	CR CT CRM-ADD CST-ALC/DRG	75	0	0
1002000	3485301	TR CT/C&C-CT CST-ALC/DRUG	180	160	0
1002000	3485302	TR CT/C&C-CT CST-A/D \$14	0	-33,160	0
1002000	3485401	TR CT/C&C-ADD CST-ALC/DRG	31,106	66,320	35,910
COURT REVENUES			37,307	33,320	42,870
1002000	3611210	INTEREST-CASH POOLS	2,302	740	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	211	80	0
1002000	3611800	INTEREST-TREASURY NOTES	383	160	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-196	0	0
INTEREST EARNINGS			2,700	980	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	134,826	94,570	39,140
BEGINNING FUND BALANCE			134,826	94,570	39,140
Resource Total			174,833	128,870	82,010