

FEATHER SOUND COMMUNITY SVCS DISTRICT (0282)

Fund Type: Special Revenue Fund

The Feather Sound Community Services District Fund is used to account for the imposition of a 1.0 mill ad valorem levy on properties in Feather Sound as approved by voter referendum to provide for the operation of a district which provides for street lighting, and the acquisition, development and maintenance of recreational areas and green space.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
AD VALOREM TAXES	281,674	297,730	349,620
CHARGE FOR SVC-GENERAL GOV'T	1,078	2,000	1,540
INTEREST EARNINGS	4,616	2,380	2,660
BEGINNING FUND BALANCE	54,736	89,350	127,790
Total	342,104	391,460	481,610

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
FEATHER SOUND COMMUNITY SVCS DISTRICT	247,644	391,460	481,610
Total	247,644	391,460	481,610

FEATHER SOUND COMMUNITY SVCS DISTRICT (0282)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3111100	AD VALOREM TAXES	281,673	297,730	349,620
1002000	3112300	TAX REDEMPTIONS	1	0	0
		AD VALOREM TAXES	281,674	297,730	349,620
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	1,078	2,000	1,540
		CHARGE FOR SVC-GENERAL GOV'T	1,078	2,000	1,540
1002000	3611000	INTEREST ON INVESTMENTS	0	2,090	1,990
1002000	3611020	INTEREST-TAX COLLECTOR	167	290	670
1002000	3611210	INTEREST-CASH POOLS	1,669	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	1,130	0	0
1002000	3611800	INTEREST-TREASURY NOTES	1,754	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-104	0	0
		INTEREST EARNINGS	4,616	2,380	2,660
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	54,736	89,350	127,790
		BEGINNING FUND BALANCE	54,736	89,350	127,790
Resource Total			342,104	391,460	481,610