

## AIR QUALITY - TAG FEE FUND (0275)

Fund Type: Special Revenue Fund

The Air Quality - Tag Fee Fund is used to account for fees collected by virtue of a \$0.75 fee assessed by the State and returned to the County to fund vehicular air pollution control programs, pursuant to Section 320.03(6), Florida Statutes.

<b>Resource Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
STATE SHARED REVENUES	778,046	902,500	940,500
INTEREST EARNINGS	9,630	6,660	6,650
REIMBURSEMENTS	40	80	0
BEGINNING FUND BALANCE	481,570	205,340	345,450
<b>Total</b>	<b>1,269,286</b>	<b>1,114,580</b>	<b>1,292,600</b>

<b>Department Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
ENVIRONMENTAL MANAGEMENT	900,847	1,114,580	1,292,600
<b>Total</b>	<b>900,847</b>	<b>1,114,580</b>	<b>1,292,600</b>

## AIR QUALITY - TAG FEE FUND (0275)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3353901	AIR QUALITY CONTROL	778,046	902,500	940,500
		STATE SHARED REVENUES	778,046	902,500	940,500
1002000	3611210	INTEREST-CASH POOLS	7,405	3,760	6,650
1002000	3611700	INTEREST-ST BRD OF ADMIN	755	830	0
1002000	3611800	INTEREST-TREASURY NOTES	1,552	2,070	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-82	0	0
		INTEREST EARNINGS	9,630	6,660	6,650
1002000	3694900	REFUND OF PRIOR YRS EXP	40	80	0
		REIMBURSEMENTS	40	80	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	481,570	205,340	345,450
		BEGINNING FUND BALANCE	481,570	205,340	345,450
<b>Resource Total</b>			<b>1,269,286</b>	<b>1,114,580</b>	<b>1,292,600</b>