

## FIRE DISTRICTS (0250)

Fund Type: Special Revenue Fund

The Fire Districts Fund accounts for the cost of operating 12 Fire Districts throughout the County which provide fire and suppression services to unincorporated areas of Pinellas County. Each fire district levies an ad valorem tax on real properties within the district. These funds are distributed via contract to cities and other independent agencies to finance the provision of fire protection services to the Fire Districts. This program is administered by the Department of Emergency Medical Services.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
AD VALOREM TAXES	16,176,566	16,426,170	17,498,270
CHARGE FOR SVC-GENERAL GOV'T	63,782	41,800	57,550
INTEREST EARNINGS	249,350	129,230	288,290
RENTS/SURPLUS/REFUNDS	5,377	0	0
REIMBURSEMENTS	229	0	0
OTHER MISCELLANEOUS REVENUES	1	0	0
BEGINNING FUND BALANCE	5,521,707	5,785,140	6,091,860
<b>Total</b>	<b>22,017,012</b>	<b>22,382,340</b>	<b>23,935,970</b>

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
EMERGENCY MEDICAL SERVICES / FIRE ADMIN.	-1,455	0	0
FIRE PROTECTION DISTRICTS	15,387,510	22,382,340	23,935,970
<b>Total</b>	<b>15,386,055</b>	<b>22,382,340</b>	<b>23,935,970</b>

# FIRE DISTRICTS (0250)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
3263000	3111100	AD VALOREM TAXES	16,163,547	16,426,170	17,498,270
3262000	3112100	DELINQ AD VALOREM TAXES	7,006	0	0
3262000	3112300	TAX REDEMPTIONS	6,013	0	0
		AD VALOREM TAXES	16,176,566	16,426,170	17,498,270
3262000	3415100	CNTY OFF FEES-TAX COLLECTOR	59,825	39,900	55,770
3263000	3415600	CNTY OFF FEES-PROP APPSR	3,957	1,900	1,780
		CHARGE FOR SVC-GENERAL GOV'T	63,782	41,800	57,550
3262000	3611000	INTEREST ON INVESTMENTS	0	119,410	252,630
3259000	3611020	INTEREST-TAX COLLECTOR	11,080	9,820	35,660
3259000	3611210	INTEREST-CASH POOLS	27,966	0	0
3258000	3611700	INTEREST-ST BRD OF ADMIN	102,704	0	0
3259000	3611800	INTEREST-TREASURY NOTES	169,717	0	0
3259000	3613000	GAIN OR LOSS ON INVSTMNTS	-62,117	0	0
		INTEREST EARNINGS	249,350	129,230	288,290
3263000	3643900	OTH BLDG SALES & LIQUIDATION	5,377	0	0
		RENTS/SURPLUS/REFUNDS	5,377	0	0
3250000	3694900	REFUND OF PRIOR YRS EXP	229	0	0
		REIMBURSEMENTS	229	0	0
3250000	3699050	OTHER REVENUE	1	0	0
		OTHER MISCELLANEOUS REVENUES	1	0	0
3258000	2710400	FUND BALANCE-UNRSV-BUDGETARY	5,521,707	5,785,140	6,091,860
		BEGINNING FUND BALANCE	5,521,707	5,785,140	6,091,860
		<b>Resource Total</b>	<b>22,017,012</b>	<b>22,382,340</b>	<b>23,935,970</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-BELLEAIR BLUFFS**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	303,881	302,070	306,670
	AD VALOREM TAXES	303,881	302,070	306,670
3415100	CNTY OFF FEES-TAX COLLECTOR	1,183	780	1,080
3415600	CNTY OFF FEES-PROP APPSR	139	30	30
	CHARGE FOR SVC-GENERAL GOVT	1,322	810	1,110
3611000	INTEREST ON INVESTMENTS	0	6,540	13,580
3611020	INTEREST-TAX COLLECTOR	216	190	670
3611210	INTEREST-CASH POOLS	945	0	0
3611700	INTEREST-ST BRD OF ADMIN	5,589	0	0
3611800	INTEREST-TREASURY NOTES	9,788	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-4,005	0	0
	INTEREST EARNINGS	12,533	6,730	14,250
2710400	FUND BALANCE-UNRSV-BUDGETARY	444,843	479,730	479,050
	BEGINNING FUND BALANCE	444,843	479,730	479,050
<b>Resource Total</b>		<b>762,579</b>	<b>789,340</b>	<b>801,080</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-CLEARWATER**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	2,296,077	2,579,880	2,576,420
3112100	DELINQ AD VALOREM TAXES	1,064	0	0
3112300	TAX REDEMPTIONS	1,007	0	0
	AD VALOREM TAXES	2,298,148	2,579,880	2,576,420
3415100	CNTY OFF FEES-TAX COLLECTOR	8,275	5,530	8,590
3415600	CNTY OFF FEES-PROP APPSR	577	270	280
	CHARGE FOR SVC-GENERAL GOV'T	8,852	5,800	8,870
3611000	INTEREST ON INVESTMENTS	0	25,230	53,280
3611020	INTEREST-TAX COLLECTOR	1,522	1,430	5,510
3611210	INTEREST-CASH POOLS	2,635	0	0
3611700	INTEREST-ST BRD OF ADMIN	19,439	0	0
3611800	INTEREST-TREASURY NOTES	32,510	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-15,029	0	0
	INTEREST EARNINGS	41,077	26,660	58,790
2710400	FUND BALANCE-UNRSV-BUDGETARY	1,043,045	1,375,690	1,643,150
	BEGINNING FUND BALANCE	1,043,045	1,375,690	1,643,150
	<b>Resource Total</b>	<b>3,391,122</b>	<b>3,988,030</b>	<b>4,287,230</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-DUNEDIN**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	755,586	816,740	817,270
3112300	TAX REDEMPTIONS	10	0	0
	AD VALOREM TAXES	755,596	816,740	817,270
3415100	CNTY OFF FEES-TAX COLLECTOR	2,897	1,920	2,860
3415600	CNTY OFF FEES-PROP APPSR	169	90	90
	CHARGE FOR SVC-GENERAL GOV'T	3,066	2,010	2,950
3611000	INTEREST ON INVESTMENTS	0	3,180	8,490
3611020	INTEREST-TAX COLLECTOR	493	480	1,620
3611210	INTEREST-CASH POOLS	2,428	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,979	0	0
3611800	INTEREST-TREASURY NOTES	3,029	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-723	0	0
	INTEREST EARNINGS	7,206	3,660	10,110
2710400	FUND BALANCE-UNRSV-BUDGETARY	52,012	68,060	149,180
	BEGINNING FUND BALANCE	52,012	68,060	149,180
	<b>Resource Total</b>	<b>817,880</b>	<b>890,470</b>	<b>979,510</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-GANDY**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	136,255	90,850	88,580
3112300	TAX REDEMPTIONS	15	0	0
	AD VALOREM TAXES	136,270	90,850	88,580
3415100	CNTY OFF FEES-TAX COLLECTOR	651	430	400
3415600	CNTY OFF FEES-PROP APPSR	44	0	10
	CHARGE FOR SVC-GENERAL GOV'T	695	430	410
3611000	INTEREST ON INVESTMENTS	0	1,900	3,440
3611020	INTEREST-TAX COLLECTOR	103	100	190
3611210	INTEREST-CASH POOLS	808	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,501	0	0
3611800	INTEREST-TREASURY NOTES	2,653	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-1,405	0	0
	INTEREST EARNINGS	3,660	2,000	3,630
2710400	FUND BALANCE-UNRSV-BUDGETARY	148,449	143,110	128,310
	BEGINNING FUND BALANCE	148,449	143,110	128,310
<b>Resource Total</b>		<b>289,074</b>	<b>236,390</b>	<b>220,930</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-LARGO**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	1,985,202	1,617,280	1,635,560
3112100	DELINQ AD VALOREM TAXES	2,166	0	0
3112300	TAX REDEMPTIONS	930	0	0
	AD VALOREM TAXES	1,988,298	1,617,280	1,635,560
3415100	CNTY OFF FEES-TAX COLLECTOR	7,214	4,850	5,470
3415600	CNTY OFF FEES-PROP APPSR	454	230	180
	CHARGE FOR SVC-GENERAL GOV'T	7,668	5,080	5,650
3611000	INTEREST ON INVESTMENTS	0	11,870	25,790
3611020	INTEREST-TAX COLLECTOR	1,418	1,240	3,800
3611210	INTEREST-CASH POOLS	3,265	0	0
3611700	INTEREST-ST BRD OF ADMIN	10,596	0	0
3611800	INTEREST-TREASURY NOTES	17,207	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-7,292	0	0
	INTEREST EARNINGS	25,194	13,110	29,590
2710400	FUND BALANCE-UNRSV-BUDGETARY	472,910	589,750	658,630
	BEGINNING FUND BALANCE	472,910	589,750	658,630
	<b>Resource Total</b>	<b>2,494,070</b>	<b>2,225,220</b>	<b>2,329,430</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-PINELLAS PARK**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	876,085	862,970	858,700
3112100	DELINQ AD VALOREM TAXES	60	0	0
3112300	TAX REDEMPTIONS	13	0	0
	AD VALOREM TAXES	876,158	862,970	858,700
3415100	CNTY OFF FEES-TAX COLLECTOR	3,323	2,230	3,030
3415600	CNTY OFF FEES-PROP APPSR	200	100	100
	CHARGE FOR SVC-GENERAL GOV'T	3,523	2,330	3,130
3611000	INTEREST ON INVESTMENTS	0	4,560	9,800
3611020	INTEREST-TAX COLLECTOR	705	570	2,000
3611210	INTEREST-CASH POOLS	2,140	0	0
3611700	INTEREST-ST BRD OF ADMIN	3,307	0	0
3611800	INTEREST-TREASURY NOTES	5,299	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-2,096	0	0
	INTEREST EARNINGS	9,355	5,130	11,800
2710400	FUND BALANCE-UNRSV-BUDGETARY	139,583	182,870	210,980
	BEGINNING FUND BALANCE	139,583	182,870	210,980
	<b>Resource Total</b>	<b>1,028,619</b>	<b>1,053,300</b>	<b>1,084,610</b>



**FIRE DISTRICTS (0250)****FIRE DISTRICT-SAFETY HARBOR**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	192,469	193,700	196,000
3112300	TAX REDEMPTIONS	17	0	0
	AD VALOREM TAXES	192,486	193,700	196,000
3415100	CNTY OFF FEES-TAX COLLECTOR	914	600	820
3415600	CNTY OFF FEES-PROP APPSR	48	20	20
	CHARGE FOR SVC-GENERAL GOV'T	962	620	840
3611000	INTEREST ON INVESTMENTS	0	2,300	6,010
3611020	INTEREST-TAX COLLECTOR	161	100	480
3611210	INTEREST-CASH POOLS	645	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,669	0	0
3611800	INTEREST-TREASURY NOTES	2,825	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-762	0	0
	INTEREST EARNINGS	4,538	2,400	6,490
2710400	FUND BALANCE-UNRSV-BUDGETARY	121,392	148,460	179,330
	BEGINNING FUND BALANCE	121,392	148,460	179,330
	<b>Resource Total</b>	<b>319,378</b>	<b>345,180</b>	<b>382,660</b>

# FIRE DISTRICTS (0250)

## FIRE DISTRICT-TARPON SPRINGS

Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
3111100	AD VALOREM TAXES	346,977	346,320	413,310
3112300	TAX REDEMPTIONS	625	0	0
	AD VALOREM TAXES	347,602	346,320	413,310
3415100	CNTY OFF FEES-TAX COLLECTOR	1,384	940	1,280
3415600	CNTY OFF FEES-PROP APPSR	81	30	40
	CHARGE FOR SVC-GENERAL GOV'T	1,465	970	1,320
3611000	INTEREST ON INVESTMENTS	0	2,220	7,520
3611020	INTEREST-TAX COLLECTOR	244	190	860
3611210	INTEREST-CASH POOLS	1,253	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,580	0	0
3611800	INTEREST-TREASURY NOTES	2,478	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-211	0	0
	INTEREST EARNINGS	5,344	2,410	8,380
2710400	FUND BALANCE-UNRSV-BUDGETARY	84,319	115,020	152,570
	BEGINNING FUND BALANCE	84,319	115,020	152,570
<b>Resource Total</b>		<b>438,730</b>	<b>464,720</b>	<b>575,580</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-SEMINOLE**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	4,882,000	5,370,140	6,119,840
3112100	DELINQ AD VALOREM TAXES	1,947	0	0
3112300	TAX REDEMPTIONS	2,475	0	0
	AD VALOREM TAXES	4,886,422	5,370,140	6,119,840
3415100	CNTY OFF FEES-TAX COLLECTOR	17,448	11,580	17,760
3415600	CNTY OFF FEES-PROP APPSR	1,172	600	570
	CHARGE FOR SVC-GENERAL GOV'T	18,620	12,180	18,330
3611000	INTEREST ON INVESTMENTS	0	30,600	60,500
3611020	INTEREST-TAX COLLECTOR	3,206	2,950	11,500
3611210	INTEREST-CASH POOLS	4,486	0	0
3611700	INTEREST-ST BRD OF ADMIN	29,028	0	0
3611800	INTEREST-TREASURY NOTES	47,635	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-16,517	0	0
	INTEREST EARNINGS	67,838	33,550	72,000
2710400	FUND BALANCE-UNRSV-BUDGETARY	1,330,827	1,119,900	919,290
	BEGINNING FUND BALANCE	1,330,827	1,119,900	919,290
	<b>Resource Total</b>	<b>6,303,707</b>	<b>6,535,770</b>	<b>7,129,460</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-HIGH POINT**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	3,024,929	2,720,340	2,727,920
3112100	DELINQ AD VALOREM TAXES	898	0	0
3112300	TAX REDEMPTIONS	921	0	0
	AD VALOREM TAXES	3,026,748	2,720,340	2,727,920
3415100	CNTY OFF FEES-TAX COLLECTOR	11,314	7,540	9,130
3415600	CNTY OFF FEES-PROP APPSR	810	370	290
	CHARGE FOR SVC-GENERAL GOV'T	12,124	7,910	9,420
3611000	INTEREST ON INVESTMENTS	0	19,970	37,710
3611020	INTEREST-TAX COLLECTOR	2,093	1,810	5,800
3611210	INTEREST-CASH POOLS	5,653	0	0
3611700	INTEREST-ST BRD OF ADMIN	19,396	0	0
3611800	INTEREST-TREASURY NOTES	32,125	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-8,522	0	0
	INTEREST EARNINGS	50,745	21,780	43,510
2710400	FUND BALANCE-UNRSV-BUDGETARY	1,130,462	990,490	871,960
	BEGINNING FUND BALANCE	1,130,462	990,490	871,960
	<b>Resource Total</b>	<b>4,220,079</b>	<b>3,740,520</b>	<b>3,652,810</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-TIERRA VERDE**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	1,010,897	1,177,030	1,408,100
	AD VALOREM TAXES	1,010,897	1,177,030	1,408,100
3415100	CNTY OFF FEES-TAX COLLECTOR	3,650	2,460	3,980
3415600	CNTY OFF FEES-PROP APPSR	199	120	130
	CHARGE FOR SVC-GENERAL GOV'T	3,849	2,580	4,110
3611000	INTEREST ON INVESTMENTS	0	8,030	18,610
3611020	INTEREST-TAX COLLECTOR	676	570	2,470
3611210	INTEREST-CASH POOLS	2,020	0	0
3611700	INTEREST-ST BRD OF ADMIN	6,776	0	0
3611800	INTEREST-TREASURY NOTES	11,213	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-4,640	0	0
	INTEREST EARNINGS	16,045	8,600	21,080
3643900	OTH BLDG SALES & LIQUIDATION	5,377	0	0
	RENTS/SURPLUS/REFUNDS	5,377	0	0
2710400	FUND BALANCE-UNRSV-BUDGETARY	438,384	403,580	454,040
	BEGINNING FUND BALANCE	438,384	403,580	454,040
<b>Resource Total</b>		<b>1,474,552</b>	<b>1,591,790</b>	<b>1,887,330</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-SOUTH PASADENA**

<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
3111100	AD VALOREM TAXES	353,189	348,850	349,900
3112100	DELINQ AD VALOREM TAXES	871	0	0
	AD VALOREM TAXES	354,060	348,850	349,900
3415100	CNTY OFF FEES-TAX COLLECTOR	1,572	1,040	1,370
3415600	CNTY OFF FEES-PROP APPSR	64	40	40
	CHARGE FOR SVC-GENERAL GOV'T	1,636	1,080	1,410
3611000	INTEREST ON INVESTMENTS	0	3,010	7,900
3611020	INTEREST-TAX COLLECTOR	243	190	760
3611210	INTEREST-CASH POOLS	1,688	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,844	0	0
3611800	INTEREST-TREASURY NOTES	2,955	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-915	0	0
	INTEREST EARNINGS	5,815	3,200	8,660
2710400	FUND BALANCE-UNRSV-BUDGETARY	115,481	168,480	245,370
	BEGINNING FUND BALANCE	115,481	168,480	245,370
<b>Resource Total</b>		<b>476,992</b>	<b>521,610</b>	<b>605,340</b>