

WIRELESS EMERGENCY PHONE SYSTEM (0226)

Fund Type: Special Revenue Fund

The Wireless Emergency Phone System Fund is used to account for revenues received from the Enhanced 9-1-1 service fee revenue from the State of Florida, which is derived from a \$0.50 per month charge on wireless telephone units.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
STATE SHARED REVENUES	1,453,959	1,235,000	2,207,930
INTEREST EARNINGS	25,627	27,100	43,700
REIMBURSEMENTS	809	0	0
BEGINNING FUND BALANCE	1,014,317	1,165,710	1,970,990
Total	2,494,712	2,427,810	4,222,620

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
EMERGENCY COMMUNICATIONS	1,329,003	2,427,810	4,222,620
Total	1,329,003	2,427,810	4,222,620

WIRELESS EMERGENCY PHONE SYSTEM (0226)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3352002	WIRELESS 911 BOARD DISTRIBUTION	1,453,959	1,235,000	2,207,930
		STATE SHARED REVENUES	1,453,959	1,235,000	2,207,930
1002000	3611210	INTEREST-CASH POOLS	8,253	27,100	43,700
1002000	3611700	INTEREST-ST BRD OF ADMIN	9,248	0	0
1002000	3611800	INTEREST-TREASURY NOTES	17,028	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-8,902	0	0
		INTEREST EARNINGS	25,627	27,100	43,700
1002000	3694900	REFUND OF PRIOR YRS EXP	809	0	0
		REIMBURSEMENTS	809	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,014,317	1,165,710	1,970,990
		BEGINNING FUND BALANCE	1,014,317	1,165,710	1,970,990
Resource Total			2,494,712	2,427,810	4,222,620