

STAR CENTER (0218)

Fund Type: Special Revenue Fund

This fund is used to account for the operation of the Pinellas County Young - Rainey Science, Technology and Research (STAR) Center. The fund was initially established to monitor the U.S. Department of Energy (DOE) grant awarded to the Industry Council for the reconfiguration of the Lockheed-Martin Nuclear facility to civilian uses. The Fund accounts for revenue and appropriation associated with a grant from the U.S. Department of Energy and for the MEMS (microelectromechanical systems) User Facility Initiative. In addition, rental and associated income is generated from the leasing of space at the facility.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
FEDERAL GRANTS	492,088	1,652,910	798,000
INTEREST EARNINGS	81,459	60,280	82,940
RENTS/SURPLUS/REFUNDS	3,283,700	3,664,550	4,242,410
REIMBURSEMENTS	21,876	79,660	112,290
OTHER MISCELLANEOUS REVENUES	2,895,504	4,838,260	3,671,810
BEGINNING FUND BALANCE	1,488,556	2,296,820	919,840
Total	8,263,183	12,592,480	9,827,290

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
ECONOMIC DEVELOPMENT	7,034,955	12,592,480	9,827,290
Total	7,034,955	12,592,480	9,827,290

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Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3315401	FED ASSISTANCE - IND. COUNCIL	492,088	1,652,910	798,000
		FEDERAL GRANTS	492,088	1,652,910	798,000
1002000	3611210	INTEREST-CASH POOLS	5,050	60,280	82,940
1002000	3611700	INTEREST-ST BRD OF ADMIN	25,145	0	0
1002000	3611800	INTEREST-TREASURY NOTES	30,072	0	0
1002000	3611990	OTHER INTEREST EARNINGS	45,378	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-24,186	0	0
		INTEREST EARNINGS	81,459	60,280	82,940
1002000	3621005	RENTAL INCOME - IND. COUNCIL	3,282,722	3,664,310	4,242,170
1002000	3651000	SCRAP SALES	978	240	240
		RENTS/SURPLUS/REFUNDS	3,283,700	3,664,550	4,242,410
1002000	3694004	REIMBURSEMENT-BUILD-OUT	21,876	79,660	112,290
		REIMBURSEMENTS	21,876	79,660	112,290
1002000	3699050	OTHER REVENUE	2,337	0	0
1002000	3699100	REIMB (EXTERNAL) - OTHER	8,605	2,850	6,650
1002000	3699111	UTILITY REIMBURSEMENT	2,884,202	4,835,060	3,664,810
1002000	3699150	SALES TAX COMMISSIONS	360	350	350
		OTHER MISCELLANEOUS REVENUES	2,895,504	4,838,260	3,671,810
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,488,556	2,296,820	919,840
		BEGINNING FUND BALANCE	1,488,556	2,296,820	919,840
Resource Total			8,263,183	12,592,480	9,827,290