

INTERGOVT RADIO COMMUNICATION PROGRAM (0217)

Fund Type: Special Revenue Fund

The Intergovernmental Radio Communication Fund is used to account for the \$12.50 taken from each civil penalty on moving traffic violations collected under Chapter 318.21, Florida Statutes. These funds are to be used to develop and implement a County-wide law enforcement communications capability. This program is administered by the Emergency Communications 9-1-1 department.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
FINES AND FORFEITS	1,259,859	1,223,600	1,130,200
INTEREST EARNINGS	30,716	22,980	32,990
BEGINNING FUND BALANCE	1,481,871	1,694,610	1,377,670
Total	2,772,446	2,941,190	2,540,860

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
EMERGENCY COMMUNICATIONS	1,100,000	2,941,190	2,540,860
Total	1,100,000	2,941,190	2,540,860

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Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3511601	JUDGE/FINES-CCC-MOVING VIOLAT	1,259,859	0	0
1002000	3515102	J/F-TR CT-MVG VIOL SURCHG	0	1,223,600	1,130,200
		FINES AND FORFEITS	1,259,859	1,223,600	1,130,200
1002000	3611210	INTEREST-CASH POOLS	22,872	22,980	32,990
1002000	3611700	INTEREST-ST BRD OF ADMIN	3,470	0	0
1002000	3611800	INTEREST-TREASURY NOTES	6,350	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-1,976	0	0
		INTEREST EARNINGS	30,716	22,980	32,990
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,481,871	1,694,610	1,377,670
		BEGINNING FUND BALANCE	1,481,871	1,694,610	1,377,670
Resource Total			2,772,446	2,941,190	2,540,860