

SCHOOL CROSSING GUARD TRUST FUND (0216)

Fund Type: Special Revenue Fund

The School Crossing Guard Trust Fund is used to account for collection and distribution of a surcharge on parking fines assessed under Pinellas County Code Section 122-32(6) for funding training programs for school crossing guards. This program is administered by the Sheriff.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
FINES AND FORFEITS	8,505	7,650	15,780
INTEREST EARNINGS	1,270	700	1,900
BEGINNING FUND BALANCE	43,707	43,550	83,970
Total	53,482	51,900	101,650

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
SHERIFF	0	51,900	101,650
Total	0	51,900	101,650

SCHOOL CROSSING GUARD TRUST FUND (0216)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3511600	JUDGE/FINES-CCC-TRAFFIC	8,505	0	6,280
1002000	3515101	J/F-TR CT-SCHOOL XING PKG	0	7,650	9,500
		FINES AND FORFEITS	8,505	7,650	15,780
1002000	3611210	INTEREST-CASH POOLS	1,253	700	1,900
1002000	3611700	INTEREST-ST BRD OF ADMIN	9	0	0
1002000	3611800	INTEREST-TREASURY NOTES	17	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-9	0	0
		INTEREST EARNINGS	1,270	700	1,900
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	43,707	43,550	83,970
		BEGINNING FUND BALANCE	43,707	43,550	83,970
		Resource Total	53,482	51,900	101,650