

## **GIFTS FOR ANIMAL WELFARE TRUST FUND (0211)**

Fund Type: Special Revenue Fund

The Gifts for Animal Welfare Trust Fund is used to account for gifts, grants and awards of money for the benefit and welfare of domestic animals in Pinellas County. The fund is administered by the Department of Animal Services.

<b>Resource Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
INTEREST EARNINGS	1,545	0	0
RENTS/SURPLUS/REFUNDS	20,334	10,450	10,930
BEGINNING FUND BALANCE	55,657	59,850	80,800
<b>Total</b>	<b>77,536</b>	<b>70,300</b>	<b>91,730</b>

<b>Department Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
ANIMAL SERVICES	2,230	70,300	91,730
<b>Total</b>	<b>2,230</b>	<b>70,300</b>	<b>91,730</b>

# **GIFTS FOR ANIMAL WELFARE TRUST FUND (0211)**

<b>Center</b>	<b>Account</b>	<b>Account Name</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
1002000	3611210	INTEREST-CASH POOLS	1,004	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	287	0	0
1002000	3611800	INTEREST-TREASURY NOTES	520	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-266	0	0
		INTEREST EARNINGS	1,545	0	0
1002000	3669900	CONTRIBUTIONS-OTHER	20,334	10,450	10,930
		RENTS/SURPLUS/REFUNDS	20,334	10,450	10,930
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	55,657	59,850	80,800
		BEGINNING FUND BALANCE	55,657	59,850	80,800
		<b>Resource Total</b>	<b>77,536</b>	<b>70,300</b>	<b>91,730</b>