

COMMUNITY DEVELOPMENT (0209)

Fund Type: Special Revenue Fund

The Community Development Grant Fund accounts for revenues received from the Federal Department of Housing and Urban Development's Block Grant Program and earmarked funding from other related Federal and State funded programs. The fund is administered by Pinellas County's Community Development Department and receives local matching dollars from the General Fund.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
FEDERAL GRANTS	5,096,458	5,241,060	4,761,580
STATE SHARED REVENUES	3,676,555	0	0
INTEREST EARNINGS	16,632	1,430	1,900
OTHER MISCELLANEOUS REVENUES	5,676,649	1,625,290	1,589,170
INTERFUND TRANSFERS	0	0	107,890
BEGINNING FUND BALANCE	12,713,139	8,339,920	2,524,060
Total	27,179,433	15,207,700	8,984,600

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
COMMUNITY DEVELOPMENT	14,380,311	15,207,700	8,984,600
Total	14,380,311	15,207,700	8,984,600

COMMUNITY DEVELOPMENT (0209)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3315233	FEMA - HURRICANE CHARLEY	-377	0	0
1002000	3315234	FEMA - HURRICANE FRANCES	-344	0	0
1002000	3315411	COMM DEVELOP BLOCK GRANTS	3,784,851	3,318,510	2,973,220
1002000	3315414	HOMES PROGRAMS	1,172,888	1,793,940	1,660,720
1002000	3315720	EMERG SHELTER GRNT	139,440	128,610	127,640
		FEDERAL GRANTS	5,096,458	5,241,060	4,761,580
1002000	3355001	FHFC STATE GRANT-SHIP PROGRAM	3,676,555	0	0
		STATE SHARED REVENUES	3,676,555	0	0
1002000	3611210	INTEREST-CASH POOLS	16,632	1,430	1,900
		INTEREST EARNINGS	16,632	1,430	1,900
1002000	3699050	OTHER REVENUE	478,632	0	0
1002000	3699450	REIMB-OTHER GOVT AGENCIES	324,121	318,890	306,650
1002000	3699630	MORTGAGE PRINCIPAL	587,552	166,160	208,600
1002000	3699640	MORTGAGE INTEREST	265,838	76,420	51,920
1002000	3699650	PROGRAM INCOME-CDBG	510,440	328,820	417,040
1002000	3699651	PROGRAM INCOME-HOMES	1,134,648	735,000	604,960
1002000	3699652	PROGRAM INCOME-SHIP	2,375,418	0	0
		OTHER MISCELLANEOUS REVENUES	5,676,649	1,625,290	1,589,170
1002000	3810101	TRANSFER FROM GENERAL FUND	0	0	107,890
		INTERFUND TRANSFERS	0	0	107,890
1002000	2471504	FB-OTR RSV-PREPAID EX-BGT	516,123	0	0
1002000	2471704	FB-RESERVED HOUSING	10,562,978	7,595,380	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	913,037	744,540	2,524,060
1002000	2710505	&2471505 FB-PREPAID EXP A	721,001	0	0
		BEGINNING FUND BALANCE	12,713,139	8,339,920	2,524,060
Resource Total			27,179,433	15,207,700	8,984,600