

MOSQUITO CONTROL - STATE (0208)

Fund Type: Special Revenue Fund

The Mosquito Control State Fund is a companion fund to the Mosquito Control Local Fund and is used to account for State grant funding earmarked for the County's Mosquito Control operations.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
FEDERAL GRANTS	245	0	0
STATE GRANTS	37,025	45,190	37,850
INTEREST EARNINGS	1,183	800	1,000
BEGINNING FUND BALANCE	38,706	38,530	35,200
Total	77,159	84,520	74,050

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
PUBLIC WORKS MOSQUITO CONTROL	33,616	84,520	74,050
Total	33,616	84,520	74,050

MOSQUITO CONTROL - STATE (0208)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3315235	FEMA - HURRICANE JEANNE	245	0	0
		FEDERAL GRANTS	245	0	0
1002000	3346100	STATE I FUNDS	37,025	45,190	37,850
		STATE GRANTS	37,025	45,190	37,850
1002000	3611210	INTEREST-CASH POOLS	993	800	1,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	51	0	0
1002000	3611800	INTEREST-TREASURY NOTES	163	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-24	0	0
		INTEREST EARNINGS	1,183	800	1,000
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	38,706	38,530	35,200
		BEGINNING FUND BALANCE	38,706	38,530	35,200
Resource Total			77,159	84,520	74,050