

MOSQUITO CONTROL - LOCAL (0207)

Fund Type: Special Revenue Fund

The Mosquito Control Fund is utilized to account for the County's efforts in controlling the mosquito population and safeguarding the public from various mosquito-borne diseases. Funding is provided by a County-wide Ad Valorem Tax levy.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
AD VALOREM TAXES	4,193,770	4,734,010	4,312,390
FEDERAL GRANTS	4,339	0	0
CHARGE FOR SVC-GENERAL GOV'T	15,740	24,510	17,850
INTEREST EARNINGS	126,319	60,000	153,230
RENTS/SURPLUS/REFUNDS	122	0	0
BEGINNING FUND BALANCE	4,341,561	4,721,320	5,712,010
Total	8,681,851	9,539,840	10,195,480

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
PUBLIC WORKS MOSQUITO CONTROL	3,833,721	9,539,840	10,195,480
Total	3,833,721	9,539,840	10,195,480

MOSQUITO CONTROL - LOCAL (0207)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3111100	AD VALOREM TAXES	4,179,974	4,719,650	4,312,390
1002000	3112100	DELINQ AD VALOREM TAXES	10,254	8,980	0
1002000	3112300	TAX REDEMPTIONS	3,542	5,380	0
		AD VALOREM TAXES	4,193,770	4,734,010	4,312,390
1002000	3315235	FEMA - HURRICANE JEANNE	4,339	0	0
		FEDERAL GRANTS	4,339	0	0
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	14,812	24,510	17,850
1002000	3415600	CNTY OFF FEES-PROP APPSR	928	0	0
		CHARGE FOR SVC-GENERAL GOV'T	15,740	24,510	17,850
1002000	3611020	INTEREST-TAX COLLECTOR	2,842	0	10,170
1002000	3611210	INTEREST-CASH POOLS	4,418	60,000	143,060
1002000	3611700	INTEREST-ST BRD OF ADMIN	63,038	0	0
1002000	3611800	INTEREST-TREASURY NOTES	108,580	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-52,559	0	0
		INTEREST EARNINGS	126,319	60,000	153,230
1002000	3651000	SCRAP SALES	122	0	0
		RENTS/SURPLUS/REFUNDS	122	0	0
1002000	2440400	FB-RSV-INVENTORY-BGT	32,544	32,560	38,540
1002000	2440500	FB-RSV-INVENTORY-ADJ	5,995	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	4,303,022	4,688,760	5,673,470
		BEGINNING FUND BALANCE	4,341,561	4,721,320	5,712,010
		Resource Total	8,681,851	9,539,840	10,195,480