

EMERGENCY MEDICAL SERVICE (0206)

Fund Type: Special Revenue Fund

The Emergency Medical Services Fund was established by a referendum in 1980 which allows up to 1.5 mills to be levied annually on a county-wide basis to finance a comprehensive county-wide emergency medical service system. This special revenue fund is used to account for these tax monies and other earmarked revenues including user charges. The County contracts with various municipal providers of emergency medical services as well as the County's own SUNSTAR system.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
AD VALOREM TAXES	32,354,110	36,835,210	42,677,330
FEDERAL GRANTS	110,042	0	0
STATE GRANTS	50,647	300,000	275,000
CHARGE FOR SVC-GENERAL GOV'T	121,165	191,060	180,320
CHARGE FOR SVC-PUBLIC SAFETY	30,920,705	29,375,000	29,325,000
INTEREST EARNINGS	672,097	490,830	589,520
REIMBURSEMENTS	81,369	20,000	20,000
OTHER MISCELLANEOUS REVENUES	3,967	0	0
BEGINNING FUND BALANCE	23,423,806	20,539,550	26,241,070
Total	87,737,908	87,751,650	99,308,240

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
EMERGENCY MEDICAL SERVICES / FIRE ADMIN.	60,523,540	87,751,650	99,308,240
Total	60,523,540	87,751,650	99,308,240

EMERGENCY MEDICAL SERVICE (0206)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3111100	AD VALOREM TAXES	32,313,984	36,787,710	42,628,300
1002000	3112100	DELINQ AD VALOREM TAXES	12,384	9,500	9,030
1002000	3112300	TAX REDEMPTIONS	27,742	38,000	40,000
		AD VALOREM TAXES	32,354,110	36,835,210	42,677,330
1002000	3315233	FEMA - HURRICANE CHARLEY	16,766	0	0
1002000	3315234	FEMA - HURRICANE FRANCES	26,647	0	0
1002000	3315235	FEMA - HURRICANE JEANNE	66,629	0	0
		FEDERAL GRANTS	110,042	0	0
1002000	3342001	EMS TRUST FUND DISTRIBUTN	50,647	300,000	275,000
		STATE GRANTS	50,647	300,000	275,000
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	114,069	187,150	176,410
1002000	3415600	CNTY OFF FEES-PROP APPSR	7,096	3,910	3,910
		CHARGE FOR SVC-GENERAL GOV'T	121,165	191,060	180,320
1002000	3426100	AMBULANCE SERVICE FEES	16,138,145	29,000,000	29,000,000
1002000	3426102	AMBULANCE SV FEE-MEDICARE	12,981,684	0	0
1002000	3426103	AMBULANCE SV FEE-MEDICAID	1,542,706	0	0
1002000	3426112	AMBUL SV FEE-MEDICARE REFUND	-69,745	0	0
1002000	3426200	AMBULANCE ANNUAL MBRS FEE	327,915	375,000	325,000
		CHARGE FOR SVC-PUBLIC SAFETY	30,920,705	29,375,000	29,325,000
1002000	3611020	INTEREST-TAX COLLECTOR	22,002	10,830	79,520
1002000	3611210	INTEREST-CASH POOLS	88,144	480,000	510,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	274,895	0	0
1002000	3611800	INTEREST-TREASURY NOTES	529,490	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-242,434	0	0
		INTEREST EARNINGS	672,097	490,830	589,520
1002000	3694900	REFUND OF PRIOR YRS EXP	81,369	20,000	20,000
		REIMBURSEMENTS	81,369	20,000	20,000
1002000	3699050	OTHER REVENUE	3,967	0	0
		OTHER MISCELLANEOUS REVENUES	3,967	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	23,423,806	20,539,550	26,241,070
		BEGINNING FUND BALANCE	23,423,806	20,539,550	26,241,070
		Resource Total	87,737,908	87,751,650	99,308,240