

HEALTH DEPARTMENT (0202)

Fund Type: Special Revenue Fund

The Health Department Fund is used to account for the collection of local ad valorem property taxes and the subsequent distribution to the Pinellas County Health Department to fund the delivery of health related services to County residents. The Pinellas County Health Department annually requests funding support from the Board of County Commissioners who authorize a County-wide ad valorem levy to fund the amount authorized.

Resource Summary	FY05 Actual	FY06 Budget	FY07 Request
AD VALOREM TAXES	3,716,159	4,194,610	5,043,760
INTEREST EARNINGS	55,363	27,820	35,260
BEGINNING FUND BALANCE	694,581	626,850	575,860
Total	4,466,103	4,849,280	5,654,880

Department Summary	FY05 Actual	FY06 Budget	FY07 Request
HEALTH DEPARTMENT	3,755,840	4,849,280	5,654,880
Total	3,755,840	4,849,280	5,654,880

HEALTH DEPARTMENT (0202)

Center	Account	Account Name	FY05 Actual	FY06 Budget	FY07 Request
1002000	3111100	AD VALOREM TAXES	3,703,774	4,181,970	5,031,120
1002000	3112100	DELINQ AD VALOREM TAXES	9,110	8,360	8,360
1002000	3112300	TAX REDEMPTIONS	3,275	4,280	4,280
		AD VALOREM TAXES	3,716,159	4,194,610	5,043,760
1002000	3611000	INTEREST ON INVESTMENTS	0	26,050	26,230
1002000	3611020	INTEREST-TAX COLLECTOR	2,518	1,770	9,030
1002000	3611210	INTEREST-CASH POOLS	9,023	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	19,522	0	0
1002000	3611800	INTEREST-TREASURY NOTES	31,422	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-7,122	0	0
		INTEREST EARNINGS	55,363	27,820	35,260
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	694,581	626,850	575,860
		BEGINNING FUND BALANCE	694,581	626,850	575,860
		Resource Total	4,466,103	4,849,280	5,654,880