

STATE ATTORNEY

The State Attorney represents the State of Florida in the circuit and county courts and is responsible for conducting criminal prosecutions of all persons charged with violating state, county, and/or local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training.

Department Expenditures By Cost Center	FY04 Actual	FY05 Budget	FY06 Request
1700100 STATE ATTORNEY-GENERAL ADMINISTRATION	106,398	515,500	427,500
1700300 STATE ATTORNEY-CIRCUIT COURT-FAMILY	2,162	0	0
1700500 STATE ATTORNEY-CIRCUIT COURT-CRIMINAL	134,156	0	0
1700700 STATE ATTORNEY-COUNTY COURT-CRIMINAL	10,129	0	0
Total	252,845	515,500	427,500

Department Expenditures By Fund	FY04 Actual	FY05 Budget	FY06 Request
0101 GENERAL FUND	252,845	515,500	427,500
Total	252,845	515,500	427,500

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Summary	FY04 Actual	FY05 Budget	FY06 Request
OPERATING EXPENSES	252,845	515,500	155,800
CAPITAL OUTLAY	0	0	271,700
Total	252,845	515,500	427,500

Account#	Account Name	FY04 Actual	FY05 Budget	FY06 Request
5310000	PROFESSIONAL SERVICES	24,428	0	0
5330000	COURT REPORTER SERVICES	66,658	0	0
5365000	INTRGOV SVCS-RISK FINANCING	180	200	0
5368200	INTRGOV SVCS-FLEET-OP&MAINT	3,743	7,040	0
5368400	INTRGOV SVCS-FLEET-VHCL RPL	11,475	0	0
5400000	TRAVEL AND PER DIEM	9,398	0	0
5410000	COMMUNICATION SERVICES	53,279	388,440	29,600
5440000	RENTALS AND LEASES	-646	0	0
5460000	REPAIR & MAINTENANCE SVCS	36,901	79,420	79,900
5490000	OTHR CURRENT CHGS&OBLIGAT	45,963	0	0
5520000	OPERATING SUPPLIES	1,466	40,400	46,300
	OPERATING EXPENSES	252,845	515,500	155,800
5600000	BUDGET - CAPITAL OUTLAY	0	0	271,700
	CAPITAL OUTLAY	0	0	271,700
Total		252,845	515,500	427,500

STATE ATTORNEY-GENERAL ADMINISTRATION (1700100)**GENERAL FUND (0101)**

This cost center accounts for the State Attorney's administrative and office expenses funded by the Board of County Commissioners.

Expenditure Summary		FY04 Actual	FY05 Budget	FY06 Request
0101	5365000 INTRGOV SVCS-RISK FINANCING	180	200	0
0101	5368200 INTRGOV SVCS-FLEET-OP&MAINT	3,743	7,040	0
0101	5368400 INTRGOV SVCS-FLEET-VHCL RPL	11,475	0	0
0101	5410000 COMMUNICATION SERVICES	53,279	388,440	29,600
0101	5440000 RENTALS AND LEASES	-646	0	0
0101	5460000 REPAIR & MAINTENANCE SVCS	36,901	79,420	79,900
0101	5520000 OPERATING SUPPLIES	1,466	40,400	46,300
OPERATING EXPENSES		106,398	515,500	155,800
0101	5600000 BUDGET - CAPITAL OUTLAY	0	0	271,700
CAPITAL OUTLAY		0	0	271,700
Total		106,398	515,500	427,500

STATE ATTORNEY-CIRCUIT COURT-FAMILY (1700300)

GENERAL FUND (0101)

This cost center accounts for the State Attorney's costs associated with the Family Division of the Circuit Court. Expenses include court reporter costs. Pursuant to Article V, Revision 7, the state has assumed this function. This cost center is no longer used. The information is provided for historical purposes.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0101 5310000 PROFESSIONAL SERVICES	560	0	0
0101 5330000 COURT REPORTER SERVICES	829	0	0
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	773	0	0
OPERATING EXPENSES	2,162	0	0
Total	2,162	0	0

STATE ATTORNEY-CIRCUIT COURT-CRIMINAL (1700500)**GENERAL FUND (0101)**

This cost center is used to account for the State Attorney's costs associated with the Criminal Court Division of the Circuit Court. Expenses include court reporter costs. Pursuant to Article V, Revision 7, the state has assumed this function. This cost center is no longer used. The information is provided for historical purposes.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0101 5310000 PROFESSIONAL SERVICES	20,979	0	0
0101 5330000 COURT REPORTER SERVICES	61,179	0	0
0101 5400000 TRAVEL AND PER DIEM	9,398	0	0
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	42,600	0	0
OPERATING EXPENSES	134,156	0	0
Total	134,156	0	0

STATE ATTORNEY-COUNTY COURT-CRIMINAL (1700700)**GENERAL FUND (0101)**

This cost center accounts for the State Attorney's costs associated with the Criminal Division of the County Court. Expenses include court reporter costs. Pursuant to Article V, Revision 7, the state has assumed this function. This cost center is no longer used. The information is provided for historical purposes.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0101 5310000 PROFESSIONAL SERVICES	2,889	0	0
0101 5330000 COURT REPORTER SERVICES	4,650	0	0
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	2,590	0	0
OPERATING EXPENSES	10,129	0	0
Total	10,129	0	0