

## SHERIFF

Florida state statutes designate the Sheriff of each county as the chief law enforcement officer within their respective jurisdiction. As such, the Sheriff is obligated to provide a base level of service to all citizens residing within Pinellas County. These services include tracking of sexual predators/offenders, operation of the county jail, flight operations, child protection investigations, service of civil process, management of pre-trial services and court security. The Sheriff also provides primary law enforcement services to the unincorporated areas of Pinellas County and to 10 of the county's 24 municipalities. Additionally, the Sheriff provides a variety of law enforcement services to the other 14 municipalities and contracts with many of these departments for specialized services. The Sheriff's Office has identified 55 services provided to the public, including uniformed patrol, community policing, specialized criminal investigative units, vice and narcotics investigations, marine patrol, major accident investigation teams, canine teams, specialized traffic units, forensics, latent print examination, and special weapons and tactics (SWAT) teams. All of these services are available, under mutual aid, to any municipality requiring assistance.

<b>Department Expenditures By Cost Center</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
1601000 SHERIFF	204,338,360	227,646,740	245,221,370
<b>Total</b>	204,338,360	227,646,740	245,221,370

<b>Department Expenditures By Fund</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
0101 GENERAL FUND	204,338,360	227,636,230	245,169,470
0216 SCHOOL CROSSING GUARD TRUST FUND	0	10,510	51,900
<b>Total</b>	204,338,360	227,646,740	245,221,370

### **Personnel Summary**

Total Permanent Positions	2577	2739
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## SHERIFF

Summary	FY04 Actual	FY05 Budget	FY06 Request
TRANSFERS	204,338,360	227,644,740	245,179,470
RESERVES	0	2,000	41,900
<b>Total</b>	<b>204,338,360</b>	<b>227,646,740</b>	<b>245,221,370</b>

Account# Account Name	FY04 Actual	FY05 Budget	FY06 Request
5919110 TRANSFER TO SHERIFF-PERSONAL	175,443,660	192,710,550	208,277,940
5919120 TRANSFER TO SHERIFF-OPERATING	24,555,480	28,117,310	29,502,180
5919130 TRANSFER TO SHERIFF-CAPITAL	4,339,220	6,816,880	3,445,610
5919140 TRANSFER TO SHERIFF-DEBT SERVICE	0	0	3,953,740
TRANSFERS	204,338,360	227,644,740	245,179,470
7995000 RESERVE-CONTINGENCIES	0	0	4,000
7996000 RESERVE-FUND BALANCE	0	2,000	8,000
7997000 RESERVE-FUTURE YEARS	0	0	29,900
RESERVES	0	2,000	41,900
<b>Total</b>	<b>204,338,360</b>	<b>227,646,740</b>	<b>245,221,370</b>

**SHERIFF (1601000)****GENERAL FUND (0101)**

The Pinellas County Sheriff's Office provides law enforcement, corrections and judicial services to the residents of Pinellas County. The Sheriff's operation is funded with a transfer from the Board's General Fund and proceeds from the School Crossing Guard Fund.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5919110 TRANSFER TO SHERIFF-PERSONAL	175,443,660	192,710,550	208,226,120
5919120 TRANSFER TO SHERIFF-OPERATING	24,555,480	28,108,800	29,518,500
5919130 TRANSFER TO SHERIFF-CAPITAL	4,339,220	6,816,880	3,445,610
5919140 TRANSFER TO SHERIFF-DEBT SERVICE	0	0	3,979,240
TRANSFERS	204,338,360	227,636,230	245,169,470
<b>Total</b>	204,338,360	227,636,230	245,169,470

**SHERIFF (1601000)****SCHOOL CROSSING GUARD TRUST FUND (0216)**

The Pinellas County Sheriff's Office provides law enforcement, corrections and judicial services to the residents of Pinellas County. The Sheriff's operation is funded with a transfer from the Board's General Fund and proceeds from the School Crossing Guard Fund.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5919120 TRANSFER TO SHERIFF-OPERATING	0	8,510	10,000
TRANSFERS	0	8,510	10,000
7995000 RESERVE-CONTINGENCIES	0	0	4,000
7996000 RESERVE-FUND BALANCE	0	2,000	8,000
7997000 RESERVE-FUTURE YEARS	0	0	29,900
RESERVES	0	2,000	41,900
<b>Total</b>	0	10,510	51,900