

SUPPORT FUNDING

Support funding is provided by the Board of County Commissioners for those activities for which costs do not apply solely to any specific county department's function, but are either applicable to the operation of county government as a whole, or are provided for the public good. Included within Support Funding are various Special Dependent Districts such as the Public Library Cooperative, Palm Harbor Recreation and Library, and Feather Sound Community Services Agency which rely upon the general taxing powers of the Board of County Commissioners to levy an ad valorem tax. These ad valorem taxes, approved by voter referendum, are levied upon properties within their respective districts to provide specific amenities. Also included with Support Funding are the costs associated with the County's self-insurance program, the County's vehicle replacement, and the County's self-insured portion of the employee benefits program. No County employees are associated with Support Funding entities. The County employees responsible for the administration of these various programs are presented as part of either the County Administrator's section or in the Independent Agencies' section.

Page #	Department Name	FY04 Actual	FY05 Budget	FY06 Request
I-3	DRUG ABUSE TRUST	33,994	129,910	128,870
I-5	EMPLOYEE LIFE/HEALTH BENEFITS	50,605,478	73,209,170	52,599,510
I-9	FEATHER SOUND COMMUNITY SVCS DISTRICT	342,136	328,550	391,460
I-11	FIRE PROTECTION DISTRICTS	14,981,548	21,085,110	22,382,340
I-25	GENERAL GOVERNMENT	11,169,621	76,290,980	132,812,340
I-33	HEALTH DEPARTMENT	3,157,000	4,334,740	4,849,280
I-35	MEDICAL EXAMINER	3,001,539	3,288,780	3,331,810
I-39	PALM HARBOR RECREATION & LIBRARY DIST	1,386,792	2,218,280	2,618,600
I-43	PINELLAS ARTS COUNCIL	912,300	912,300	962,400
I-45	PUBLIC LIBRARY COOPERATIVE	5,402,977	5,883,780	6,541,950
I-47	RISK FINANCING LIAB/WKRS COMP	13,595,852	21,409,330	23,901,760
I-51	STREET LIGHTING DISTRICTS	1,015,668	1,155,520	1,254,990
Total		105,604,905	210,246,450	251,775,310