

PUBLIC WORKS

Public Works is comprised of several Divisions that develop, improve, and maintain the County's basic infrastructure and administer and implement the six year Capital Improvement Program (CIP) work program. It exercises regulatory control for County roadways and right of ways, and navigation on the intracoastal waterway. Public Works is organized into the two major functional areas of Engineering (capital project development) and Highway/Storm Water Maintenance (roads, storm water, and waterway maintenance). The Mosquito Control function is organizationally under Highway and is detailed as a separate budgetary function to reflect its funding from a separate county-wide ad valorem property tax levy.

Page #	Department Name	FY04 Actual	FY05 Budget	FY06 Request
D-3	PUBLIC WORKS CIP SUPPORT AND ADMIN	17,577,436	21,355,440	19,204,200
D-27	PUBLIC WORKS HIGHWAY	24,844,332	28,517,070	31,746,820
D-35	PUBLIC WORKS MOSQUITO CONTROL	4,034,688	9,190,750	11,089,160
Total		46,456,456	59,063,260	62,040,180