

INDEPENDENT AGENCIES

A variety of agencies, councils, and other organizational entities responsible for administering public policy functions independently of the Constitutional Officers and County Administrator. These entities are subject to Board of County Commissioner appropriation, but operate under the purview of a legislative/policy making body other than the Board of County Commissioners. The employees of the Independent Agencies are considered County employees. In addition, this grouping includes the County Attorney who reports to the Board of County Commissioners.

Page #	Department Name	FY04 Actual	FY05 Budget	FY06 Request
H-3	CONSTRUCTION LICENSING BOARD	826,042	1,388,300	1,513,290
H-5	COUNTY ATTORNEY	4,223,029	4,745,920	5,216,180
H-7	INFORMATION TECHNOLOGY (IT)	16,361,605	22,068,560	26,218,280
H-9	LEGISLATIVE DELEGATION	88,478	94,460	97,160
H-11	OFFICE OF HUMAN RIGHTS	956,163	1,075,910	1,152,590
H-15	PERSONNEL	3,294,062	3,999,240	4,284,380
Total		25,749,379	33,372,390	38,481,880