

ENTERPRISE FUNDS

The four (4) self-supporting enterprise activities under the Board of County Commissioners' appropriation are within the administrative purview of the County Administrator. These four activities are: The St. Petersburg-Clearwater International Airport, the Water System, the Sewer System, and Solid Waste Management. During FY95, the initial phase of a consolidation of the Sewer System, the Water System, and Solid Waste Management was initiated to streamline the operations and flatten the organization. These three departments have been merged into an organizational unit termed Pinellas County Utilities. The operating budget for Utilities is reflected in the Utilities Service fund.

(Note: In order to present a "roll-up" of the Airport Capital Projects, the Airport budget is presented in two parts: Airport and Airport-Capital Projects. The two sections taken together constitute the entire Airport operating and capital budget.)

Page #	Department Name	FY04 Actual	FY05 Budget	FY06 Request
E-3	AIRPORT	7,527,471	10,661,430	9,638,620
E-9	AIRPORT - CAPITAL PROJECTS	1,306,025	14,225,000	21,462,600
E-11	SEWER SYSTEM	69,723,553	111,526,760	105,968,950
E-31	SEWER SYSTEM-RESERVE/TRANSFERS	28,220,040	69,631,830	73,106,370
E-39	SOLID WASTE MANAGEMENT	70,867,112	98,176,490	67,543,520
E-49	SOLID WASTE-RESERVES/TRANSFERS	44,905,433	58,123,690	120,544,990
E-59	UTILITIES SERVICE FUND	147,711,258	171,624,200	177,433,410
E-95	UTILITIES SERVICE FUND-RESERVE	0	27,225,750	25,933,280
E-97	WATER SYSTEM	118,127,333	142,430,840	175,631,560
E-119	WATER SYSTEM-RESERVE/TRANSFERS	58,516,810	80,825,190	63,941,610
Total		546,905,035	784,451,180	841,204,910