

PUBLIC DEFENDER

The Public Defender's office provides legal advice, counsel, and defense services to needy and financially indigent citizens accused of crimes, as required by Florida law.

| Department Expenditures By Cost Center | FY04 Actual | FY05 Budget | FY06 Request |
|--|--------------------|--------------------|---------------------|
| 1800100 PUBLIC DEFENDER-GENERAL ADMINISTRATION | 121,630 | 350,560 | 558,320 |
| 1800300 PUBLIC DEFENDER-CIRCUIT COURT-FAMILY | 9,712 | 0 | 0 |
| 1800500 PUBLIC DEFENDER-CIRCUIT COURT-CRIMINAL | 563,008 | 0 | 0 |
| 1800700 PUBLIC DEFENDER-COUNTY COURT-CRIMINAL | 10,741 | 0 | 0 |
| Total | 705,091 | 350,560 | 558,320 |

| Department Expenditures By Fund | FY04 Actual | FY05 Budget | FY06 Request |
|--|--------------------|--------------------|---------------------|
| 0101 GENERAL FUND | 705,091 | 350,560 | 558,320 |
| Total | 705,091 | 350,560 | 558,320 |

PUBLIC DEFENDER

| Summary | FY04 Actual | FY05 Budget | FY06 Request |
|--------------------|----------------|----------------|----------------|
| OPERATING EXPENSES | 679,663 | 287,060 | 471,090 |
| CAPITAL OUTLAY | 25,428 | 63,500 | 87,230 |
| Total | 705,091 | 350,560 | 558,320 |

| Account# Account Name | FY04 Actual | FY05 Budget | FY06 Request |
|--|----------------|----------------|----------------|
| 5310000 PROFESSIONAL SERVICES | 186,317 | 0 | 252,100 |
| 5330000 COURT REPORTER SERVICES | 303,564 | 0 | 0 |
| 5365000 INTRGOV SVCS-RISK FINANCING | 232 | 130 | 0 |
| 5368200 INTRGOV SVCS-FLEET-OP&MAINT | 2,444 | 0 | 0 |
| 5368400 INTRGOV SVCS-FLEET-VHCL RPL | 5,760 | 0 | 0 |
| 5400000 TRAVEL AND PER DIEM | 3,672 | 0 | 0 |
| 5410000 COMMUNICATION SERVICES | 61,146 | 75,190 | 63,000 |
| 5440000 RENTALS AND LEASES | 0 | 0 | 85,920 |
| 5490000 OTHR CURRENT CHGS&OBLIGAT | 89,908 | 0 | 0 |
| 5510000 OFFICE SUPPLIES | 6,557 | 211,740 | 70,070 |
| 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS | 20,063 | 0 | 0 |
| OPERATING EXPENSES | 679,663 | 287,060 | 471,090 |
| 5640000 MACHINERY AND EQUIPMENT | 25,428 | 63,500 | 87,230 |
| CAPITAL OUTLAY | 25,428 | 63,500 | 87,230 |
| Total | 705,091 | 350,560 | 558,320 |

PUBLIC DEFENDER-GENERAL ADMINISTRATION (1800100)

GENERAL FUND (0101)

This cost center accounts for those administrative and office expenses of the Public Defender's Office funded by the Board of County Commissioners pursuant to Article V, Revision 7.

| Expenditure Summary | FY04 Actual | FY05 Budget | FY06 Request |
|---|--------------------|--------------------|---------------------|
| 0101 5310000 PROFESSIONAL SERVICES | 0 | 0 | 252,100 |
| 0101 5365000 INTRGOV SVCS-RISK FINANCING | 232 | 130 | 0 |
| 0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT | 2,444 | 0 | 0 |
| 0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL | 5,760 | 0 | 0 |
| 0101 5410000 COMMUNICATION SERVICES | 61,146 | 75,190 | 63,000 |
| 0101 5440000 RENTALS AND LEASES | 0 | 0 | 85,920 |
| 0101 5510000 OFFICE SUPPLIES | 6,557 | 211,740 | 70,070 |
| 0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS | 20,063 | 0 | 0 |
| OPERATING EXPENSES | 96,202 | 287,060 | 471,090 |
| 0101 5640000 MACHINERY AND EQUIPMENT | 25,428 | 63,500 | 87,230 |
| CAPITAL OUTLAY | 25,428 | 63,500 | 87,230 |
| Total | 121,630 | 350,560 | 558,320 |

PUBLIC DEFENDER-CIRCUIT COURT-FAMILY (1800300)

GENERAL FUND (0101)

This cost center accounts for the Public Defender's costs associated with the Family Division of the Circuit Court. Expenses include court reporter costs. Pursuant to Article V, Revision 7, the state has assumed this function. This cost center is no longer used. The information is provided for historical purposes.

| Expenditure Summary | FY04 Actual | FY05 Budget | FY06 Request |
|--|--------------------|--------------------|---------------------|
| 0101 5310000 PROFESSIONAL SERVICES | 1,307 | 0 | 0 |
| 0101 5330000 COURT REPORTER SERVICES | 8,120 | 0 | 0 |
| 0101 5400000 TRAVEL AND PER DIEM | 12 | 0 | 0 |
| 0101 5490000 OTHR CURRENT CHGS&OBLIGAT | 273 | 0 | 0 |
| OPERATING EXPENSES | 9,712 | 0 | 0 |
| Total | 9,712 | 0 | 0 |

PUBLIC DEFENDER-CIRCUIT COURT-CRIMINAL (1800500)

GENERAL FUND (0101)

This cost center accounts for the Public Defender's costs associated with the Criminal Court Division of the Circuit Court. Expenses include court reporter costs. Pursuant to Article V, Revision 7, the state has assumed this function. This cost center is no longer used. The information is provided for historical purposes.

| Expenditure Summary | FY04 Actual | FY05 Budget | FY06 Request |
|--|--------------------|--------------------|---------------------|
| 0101 5310000 PROFESSIONAL SERVICES | 178,780 | 0 | 0 |
| 0101 5330000 COURT REPORTER SERVICES | 291,383 | 0 | 0 |
| 0101 5400000 TRAVEL AND PER DIEM | 3,610 | 0 | 0 |
| 0101 5490000 OTHR CURRENT CHGS&OBLIGAT | 89,235 | 0 | 0 |
| OPERATING EXPENSES | 563,008 | 0 | 0 |
| Total | 563,008 | 0 | 0 |

PUBLIC DEFENDER-COUNTY COURT-CRIMINAL (1800700)

GENERAL FUND (0101)

This cost center accounts for the Public Defender's costs associated with the Criminal Division of the County Court. Expenses include court reporter costs. Pursuant to Article V, Revision 7, the state has assumed this function. This cost center is no longer used. The information is provided for historical purposes.

| Expenditure Summary | FY04 Actual | FY05 Budget | FY06 Request |
|--|--------------------|--------------------|---------------------|
| 0101 5310000 PROFESSIONAL SERVICES | 6,230 | 0 | 0 |
| 0101 5330000 COURT REPORTER SERVICES | 4,061 | 0 | 0 |
| 0101 5400000 TRAVEL AND PER DIEM | 50 | 0 | 0 |
| 0101 5490000 OTHR CURRENT CHGS&OBLIGAT | 400 | 0 | 0 |
| OPERATING EXPENSES | 10,741 | 0 | 0 |
| Total | 10,741 | 0 | 0 |