

## LAW LIBRARIES

The Law Libraries provide and maintain up-to-date, well equipped, staffed reference law libraries for use by judges, members of the legal profession, and the citizens of Pinellas County. A Board of Trustees regulates budgetary matters, plans acquisitions and cancellations, and sets rules and regulations for the libraries. Ordinance 97-31 authorizes the Chief Judge to approve the Law Libraries budget requests prior to the budgets being introduced into the County budget process.

<b>Department Expenditures By Cost Center</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
2400000 LAW LIBRARIES	707,417	593,650	680,630
<b>Total</b>	707,417	593,650	680,630

<b>Department Expenditures By Fund</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
0101 GENERAL FUND	707,417	593,650	680,630
<b>Total</b>	707,417	593,650	680,630

### **Personnel Summary**

Total Permanent Positions	3	3
---------------------------	---	---

**LAW LIBRARIES (2400000)****GENERAL FUND (0101)**

This cost center accounts for the appropriations associated with operating the Clearwater, St. Petersburg and Criminal Court Facility Law Libraries. The libraries are used for reference purposes by judges, members of the legal profession, and citizens of Pinellas County. Pursuant to Article V, Revision 7, the Law Libraries are funded from specific court fees collected by the Clerk of the Court.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
0101 5110000 EXECUTIVE SALARIES	47,268	49,210	49,850
0101 5120000 REGULAR SALARIES & WAGES	102,934	107,450	138,770
0101 5130000 OTHER SALARIES & WAGES	8,584	0	37,720
0101 5200000 EMPLOYEE BENEFITS	47,465	55,560	71,660
<b>PERSONAL SERVICES</b>	<b>206,251</b>	<b>212,220</b>	<b>298,000</b>
0101 5365000 INTRGOV SVCS-RISK FINANCING	4,600	4,260	4,360
0101 5400000 TRAVEL AND PER DIEM	562	0	500
0101 5410000 COMMUNICATION SERVICES	70	0	150
0101 5460000 REPAIR & MAINTENANCE SVCS	5,331	4,500	4,950
0101 5470000 PRINTING AND BINDING	0	150	150
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	1,500	2,220	2,220
0101 5510000 OFFICE SUPPLIES	2,165	2,340	2,340
0101 5520000 OPERATING SUPPLIES	0	800	800
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	938	0	0
<b>OPERATING EXPENSES</b>	<b>15,166</b>	<b>14,270</b>	<b>15,470</b>
0101 5640000 MACHINERY AND EQUIPMENT	0	60,160	60,160
0101 5660000 BOOKS, PUB & LIBRARY MATERIALS	486,000	307,000	307,000
<b>CAPITAL OUTLAY</b>	<b>486,000</b>	<b>367,160</b>	<b>367,160</b>
<b>Total</b>	<b>707,417</b>	<b>593,650</b>	<b>680,630</b>