
TABLE OF CONTENTS

Budget Message	A-1
Summaries	B-1
County Administrator	C-1
Public Works	D-1
Enterprise Funds	E-1
Elected Officials	F-1
Court Support	G-1
Independent Agencies	H-1
Support Funding	I-1
Debt Service	J-1
Capital	K-1
Fund Resources	L-1
Glossary and Appendix	M-1

*Detailed Table of Contents for Department / Agency Sections (C through I)
follows this page*

TABLE OF CONTENTS

<u>COUNTY ADMINISTRATOR</u>	C-1
Animal Services	C-2
Building Inspection	C-4
Communications	C-6
Community Development	C-8
County Administrator	C-10
Culture, Education, and Leisure	C-12
Development Review Services	C-16
Economic Development	C-18
Emergency Communications - 911	C-20
Emergency Management	C-22
Emergency Medical Services	C-24
Environmental Management	C-26
General Services	C-28
Human Services	C-30
Information Systems	C-32
Justice and Consumer Services	C-34
Office of Management & Budget	C-36
Planning	C-38
Purchasing	C-40
Risk Financing Administration	C-42
Tourist Development Council	C-44
<u>COUNTY ADMINISTRATOR - PUBLIC WORKS</u>	D-1
Public Works - CIP Support and Administration	D-2
Public Works - Highway	D-4
Public Works - Mosquito Control	D-6

TABLE OF CONTENTS

<u>COUNTY ADMINISTRATOR - ENTERPRISE FUNDS</u>	E-1
Airport	E-2
Utilities - Service Fund	E-5
Utilities - Sewer System	E-8
Utilities - Solid Waste Management	E-10
Utilities - Water System	E-12
<u>ELECTED OFFICIALS</u>	F-1
Board of County Commissioners	F-2
Clerk of the Circuit Court	F-3
Property Appraiser	F-4
Sheriff	F-5
Supervisor of Elections	F-9
Tax Collector	F-10
<u>COURT SUPPORT SERVICES</u>	G-1
Judiciary	G-2
Law Libraries	G-3
Public Defender	G-4
State Attorney	G-5
<u>INDEPENDENT AGENCIES</u>	H-1
Construction Licensing Board	H-2
County Attorney	H-3

TABLE OF CONTENTS

Information Technology	H-5
Legislative Delegation	H-7
Office of Human Rights.....	H-8
Personnel.....	H-10

<u>SUPPORT FUNDING</u>	I-1
Drug Abuse Trust	I-2
Employee Life / Health Benefits	I-3
Feather Sound Community Services.....	I-4
Fire Protection Districts	I-5
General Government	I-6
Health Department	I-7
Medical Examiner	I-9
Palm Harbor Recreation & Library	I-10
Pinellas Arts Council	I-11
Public Library Cooperative	I-13
Risk Financing.....	I-14
Street Lighting Districts	I-15