

CLERK OF THE CIRCUIT COURT

The Clerk of the Circuit Court is the ministerial officer that summons prospective jurors for both circuit and county courts, maintains custody of all court records and evidence presented at trials and is responsible for collecting fines and court costs imposed. The Clerk's Office handles collection of traffic and parking tickets for the municipalities and county government and serves as Accountant and Clerk to the Board of County Commissioners, Custodian of county funds and Ex-Officio County Auditor. The Clerk serves as Recorder of Deeds and maintains the official records for the county, issues marriage licenses and acts as an agent for the federal government in processing applications for passports. The Clerk is the administrator of the Public Records Modernization Fund. The fund is used to support the start-up and operating costs necessitated by a statewide document recording system.

Department Expenditures By Cost Center	FY04 Actual	FY05 Budget	FY06 Request
1201000 CLERK OF THE CIRCUIT COURT	32,645,704	11,703,940	13,041,020
Total	32,645,704	11,703,940	13,041,020

Department Expenditures By Fund	FY04 Actual	FY05 Budget	FY06 Request
0101 GENERAL FUND	31,370,920	11,703,940	13,041,020
0285 PUBLIC RECORDS MODERNIZATION FUND	1,274,784	0	0
Total	32,645,704	11,703,940	13,041,020

Personnel Summary

Total Permanent Positions	125	125
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CLERK OF THE CIRCUIT COURT

Summary	FY04 Actual	FY05 Budget	FY06 Request
OPERATING EXPENSES	994,054	0	0
CAPITAL OUTLAY	280,730	0	0
TRANSFERS	31,370,920	11,703,940	13,041,020
Total	32,645,704	11,703,940	13,041,020

Account# Account Name	FY04 Actual	FY05 Budget	FY06 Request
5340000 OTHER CONTRACTUAL SERVICES	858,889	0	0
5368000 INTRGOV SVCS-COST ALLOCATE	1,477	0	0
5510000 OFFICE SUPPLIES	36,198	0	0
5520000 OPERATING SUPPLIES	97,490	0	0
OPERATING EXPENSES	994,054	0	0
5640000 MACHINERY AND EQUIPMENT	280,730	0	0
CAPITAL OUTLAY	280,730	0	0
5919511 TRANSFER TO CLK CRT-PERSONAL	17,971,790	0	0
5919512 TRANSFER TO CLK BRD-PERSONAL	6,774,170	7,823,830	7,982,740
5919521 TRANSFER TO CLK CRT-OPERATING	4,082,640	0	0
5919522 TRANSFER TO CLK BRD-OPERATING	2,054,870	3,759,090	4,896,730
5919531 TRANSFER TO CLK CRT-CAPITAL	274,450	0	0
5919532 TRANSFER TO CLK BRD-CAPITAL	109,510	121,020	161,550
5919542 TRANSFER TO CLK BRD-DEBT SRV	103,490	0	0
TRANSFERS	31,370,920	11,703,940	13,041,020
Total	32,645,704	11,703,940	13,041,020

CLERK OF THE CIRCUIT COURT (1201000)

GENERAL FUND (0101)

The Clerk of the Circuit Court is Clerk of the County Court, Recorder of Deeds, Clerk and Accountant for the Board of County Commissioners, Custodian of County Funds, and Ex-Officio County Auditor. The Clerk's functions to the Board of County Commissioners are funded by a transfer from the County's General Fund. The Clerk's recording functions and Court functions are fee-based operations pursuant to Article V, Revision 7.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0101 5919511 TRANSFER TO CLK CRT-PERSONAL	17,971,790	0	0
0101 5919512 TRANSFER TO CLK BRD-PERSONAL	6,774,170	7,823,830	7,982,740
0101 5919521 TRANSFER TO CLK CRT-OPERATING	4,082,640	0	0
0101 5919522 TRANSFER TO CLK BRD-OPERATING	2,054,870	3,759,090	4,896,730
0101 5919531 TRANSFER TO CLK CRT-CAPITAL	274,450	0	0
0101 5919532 TRANSFER TO CLK BRD-CAPITAL	109,510	121,020	161,550
0101 5919542 TRANSFER TO CLK BRD-DEBT SRV	103,490	0	0
TRANSFERS	31,370,920	11,703,940	13,041,020
Total	31,370,920	11,703,940	13,041,020

CLERK OF THE CIRCUIT COURT (1201000)**PUBLIC RECORDS MODERNIZATION FUND (0285)**

The Clerk of the Circuit Court is Clerk of the County Court, Recorder of Deeds, Clerk and Accountant for the Board of County Commissioners, Custodian of County Funds, and Ex-Officio County Auditor. The Clerk's functions to the Board of County Commissioners are funded by a transfer from the County's General Fund. The Clerk's recording functions and Court functions are fee-based operations pursuant to Article V, Revision 7.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0285 5340000 OTHER CONTRACTUAL SERVICES	858,889	0	0
0285 5368000 INTRGOV SVCS-COST ALLOCATE	1,477	0	0
0285 5510000 OFFICE SUPPLIES	36,198	0	0
0285 5520000 OPERATING SUPPLIES	97,490	0	0
OPERATING EXPENSES	994,054	0	0
0285 5640000 MACHINERY AND EQUIPMENT	280,730	0	0
CAPITAL OUTLAY	280,730	0	0
Total	1,274,784	0	0