

BOARD OF COUNTY COMMISSIONERS

The Board of County Commissioners is the chief legislative and governing body for Pinellas County. The Commission formulates policy and directs the County Administrator to implement their directives. The Commission consists of seven commissioners elected by the voters of the County for terms of four years each. On November 2, 1999, the voters of Pinellas County approved a Charter amendment changing the composition of the Board from 5 at large members, to a Commission consisting of 4 members elected from single districts and 3 members elected as at large members. This amendment was effective with the election held in November 2000.

Department Expenditures By Cost Center	FY04 Actual	FY05 Budget	FY06 Request
1101000 BOARD OF COUNTY COMMISSIONERS	1,364,728	1,506,120	1,570,420
Total	1,364,728	1,506,120	1,570,420

Department Expenditures By Fund	FY04 Actual	FY05 Budget	FY06 Request
0101 GENERAL FUND	1,364,728	1,506,120	1,570,420
Total	1,364,728	1,506,120	1,570,420

Personnel Summary

Total Permanent Positions	16	16
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BOARD OF COUNTY COMMISSIONERS (1101000)**GENERAL FUND (0101)**

The Board of County Commissioners is an elected, seven member legislative body, responsible for policy making in Pinellas County government.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0101 5110000 EXECUTIVE SALARIES	670,458	990,150	1,071,700
0101 5120000 REGULAR SALARIES & WAGES	339,217	71,670	36,130
0101 5130000 OTHER SALARIES & WAGES	0	30,970	21,760
0101 5200000 EMPLOYEE BENEFITS	303,284	344,730	351,190
PERSONAL SERVICES	1,312,959	1,437,520	1,480,780
0101 5340000 OTHER CONTRACTUAL SERVICES	4,178	2,500	2,500
0101 5365000 INTRGOV SVCS-RISK FINANCING	18,710	19,750	20,790
0101 5400000 TRAVEL AND PER DIEM	6,539	10,000	20,000
0101 5410000 COMMUNICATION SERVICES	6,013	7,000	13,000
0101 5440000 RENTALS AND LEASES	6,723	10,000	14,000
0101 5460000 REPAIR & MAINTENANCE SVCS	2,375	3,500	3,500
0101 5470000 PRINTING AND BINDING	171	6,000	6,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	213	300	300
0101 5510000 OFFICE SUPPLIES	6,448	8,000	8,000
0101 5520000 OPERATING SUPPLIES	0	300	300
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	399	1,250	1,250
OPERATING EXPENSES	51,769	68,600	89,640
Total	1,364,728	1,506,120	1,570,420