

MEDICAL EXAMINER

The Medical Examiner safeguards the rights of each citizen who dies in Pinellas County by determining the cause and manner of death according to the responsibilities and obligations in Chapter 406, Florida Statutes. The Medical Examiner Department provides both forensic medicine service (investigation of sudden, unexpected or suspicious death) and forensic laboratory service (chemical and drug analyses) to Pinellas County on a contractual basis.

Department Expenditures By Cost Center	FY04 Actual	FY05 Budget	FY06 Request
2501000 MEDICAL EXAMINER	2,264,578	1,901,900	2,143,020
2502000 MEDICAL EXAMINER-FORENSIC LABORATORY	736,961	1,386,880	1,188,790
Total	3,001,539	3,288,780	3,331,810

Department Expenditures By Fund	FY04 Actual	FY05 Budget	FY06 Request
0101 GENERAL FUND	3,001,539	3,288,780	3,331,810
Total	3,001,539	3,288,780	3,331,810

MEDICAL EXAMINER

Summary	FY04 Actual	FY05 Budget	FY06 Request
OPERATING EXPENSES	2,937,881	3,042,600	3,331,810
CAPITAL OUTLAY	63,658	246,180	0
Total	3,001,539	3,288,780	3,331,810

Account# Account Name	FY04 Actual	FY05 Budget	FY06 Request
5310000 PROFESSIONAL SERVICES	2,622,910	2,741,850	3,005,780
5340000 OTHER CONTRACTUAL SERVICES	193,747	177,720	181,230
5365000 INTRGOV SVCS-RISK FINANCING	5,200	7,930	57,300
5368200 INTRGOV SVCS-FLEET-OP&MAINT	0	250	250
5430000 UTILITY SERVICES	355	11,000	950
5440000 RENTALS AND LEASES	16,310	16,510	17,200
5460000 REPAIR & MAINTENANCE SVCS	45,892	50,000	38,000
5470000 PRINTING AND BINDING	0	100	100
5490000 OTHR CURRENT CHGS&OBLIGAT	321	500	500
5510000 OFFICE SUPPLIES	49,690	17,700	24,000
5520000 OPERATING SUPPLIES	3,456	19,040	6,500
OPERATING EXPENSES	2,937,881	3,042,600	3,331,810
5640000 MACHINERY AND EQUIPMENT	63,658	246,180	0
CAPITAL OUTLAY	63,658	246,180	0
Total	3,001,539	3,288,780	3,331,810

MEDICAL EXAMINER (2501000)**GENERAL FUND (0101)**

This cost center accounts for the Medical Examiner services provided to Pinellas County on a contractual basis. The Medical Examiner safeguards the rights of each citizen who dies in Pinellas County by determining the cause and manner of death according to the responsibilities and obligations in Chapter 406 of the Florida Statutes.

Expenditure Summary		FY04 Actual	FY05 Budget	FY06 Request
0101	5310000 PROFESSIONAL SERVICES	1,920,290	1,637,650	1,875,440
0101	5340000 OTHER CONTRACTUAL SERVICES	193,747	177,470	180,530
0101	5365000 INTRGOV SVCS-RISK FINANCING	5,200	7,930	57,300
0101	5368200 INTRGOV SVCS-FLEET-OP&MAINT	0	250	250
0101	5430000 UTILITY SERVICES	251	8,000	800
0101	5440000 RENTALS AND LEASES	12,834	10,700	10,700
0101	5460000 REPAIR & MAINTENANCE SVCS	32,019	20,000	3,000
0101	5470000 PRINTING AND BINDING	0	100	100
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	321	400	400
0101	5510000 OFFICE SUPPLIES	35,798	12,000	11,500
0101	5520000 OPERATING SUPPLIES	3,145	15,000	3,000
OPERATING EXPENSES		2,203,605	1,889,500	2,143,020
0101	5640000 MACHINERY AND EQUIPMENT	60,973	12,400	0
CAPITAL OUTLAY		60,973	12,400	0
Total		2,264,578	1,901,900	2,143,020

MEDICAL EXAMINER-FORENSIC LABORATORY (2502000)

GENERAL FUND (0101)

This cost center accounts for the Forensic Laboratory services provided to Pinellas County on a contractual basis. The Forensic Laboratory safeguards the rights of all citizens by determining chemical composition of substances seized by law enforcement agencies in their pursuit of controlling the presence of illicit drugs and in solving the crimes of arson and bank robbery in Pinellas County. The Pinellas County Forensic Laboratory now has the added responsibility of performing toxicology on Medical Examiner and DUI cases.

Expenditure Summary		FY04 Actual	FY05 Budget	FY06 Request
0101	5310000 PROFESSIONAL SERVICES	702,620	1,104,200	1,130,340
0101	5340000 OTHER CONTRACTUAL SERVICES	0	250	700
0101	5430000 UTILITY SERVICES	104	3,000	150
0101	5440000 RENTALS AND LEASES	3,476	5,810	6,500
0101	5460000 REPAIR & MAINTENANCE SVCS	13,873	30,000	35,000
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	0	100	100
0101	5510000 OFFICE SUPPLIES	13,892	5,700	12,500
0101	5520000 OPERATING SUPPLIES	311	4,040	3,500
OPERATING EXPENSES		734,276	1,153,100	1,188,790
0101	5640000 MACHINERY AND EQUIPMENT	2,685	233,780	0
CAPITAL OUTLAY		2,685	233,780	0
Total		736,961	1,386,880	1,188,790