

PUBLIC LIBRARY COOPERATIVE

The Public Library Cooperative (PPLC) serves eligible residents of Pinellas County and its member public libraries. The Cooperative serves these groups through the management of county, state and federal funds for library development and by facilitating the sharing of materials and resources among its members. The Cooperative is funded by a millage levy in a portion of the unincorporated areas of the county and per capita dues paid by the participating municipalities without libraries.

Department Expenditures By Cost Center	FY04 Actual	FY05 Budget	FY06 Request
1107000 PUBLIC LIBRARY COOPERATIVE	5,402,977	5,883,780	6,541,950
Total	5,402,977	5,883,780	6,541,950

Department Expenditures By Fund	FY04 Actual	FY05 Budget	FY06 Request
0214 PUBLIC LIBRARY COOPERATIVE	5,402,977	5,883,780	6,541,950
Total	5,402,977	5,883,780	6,541,950

PUBLIC LIBRARY COOPERATIVE (1107000)

PUBLIC LIBRARY COOPERATIVE (0214)

This cost center accounts for the aid provided to municipal library systems providing services to residents of the unincorporated areas of Pinellas County.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0214 5368000 INTRGOV SVCS-COST ALLOCATE	97,210	17,140	16,690
OPERATING EXPENSES	97,210	17,140	16,690
0214 5810000 AID TO GOVERNMENT AGENCIES	5,200,000	5,460,000	6,200,000
GRANTS & AIDS	5,200,000	5,460,000	6,200,000
0214 5919200 TRANSFER TO TAX COLLECTOR	105,767	104,510	125,140
TRANSFERS	105,767	104,510	125,140
0214 7995000 RESERVE-CONTINGENCIES	0	0	98,000
0214 7996000 RESERVE-FUND BALANCE	0	302,130	102,120
RESERVES	0	302,130	200,120
Total	5,402,977	5,883,780	6,541,950