

LEGISLATIVE DELEGATION

The Legislative Delegation Office assists all citizens and agencies in Pinellas County with legislative matters. The office directs the local bill process to include preparing, advertising, filing and tracking the bill. The office coordinates all legislative delegation meetings and public hearings.

Department Expenditures By Cost Center	FY04 Actual	FY05 Budget	FY06 Request
3801000 LEGISLATIVE DELEGATION	88,478	94,460	97,160
Total	88,478	94,460	97,160

Department Expenditures By Fund	FY04 Actual	FY05 Budget	FY06 Request
0101 GENERAL FUND	88,478	94,460	97,160
Total	88,478	94,460	97,160

Personnel Summary

Total Permanent Positions	1	1
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LEGISLATIVE DELEGATION (3801000)**GENERAL FUND (0101)**

This cost center is used to account for the administrative and operating expenses associated with the Legislative Delegation Office.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0101 5120000 REGULAR SALARIES & WAGES	51,738	54,290	56,510
0101 5200000 EMPLOYEE BENEFITS	14,969	16,430	16,910
PERSONAL SERVICES	66,707	70,720	73,420
0101 5310000 PROFESSIONAL SERVICES	12,000	12,200	12,200
0101 5400000 TRAVEL AND PER DIEM	4,214	4,100	4,100
0101 5410000 COMMUNICATION SERVICES	1,989	2,500	2,500
0101 5440000 RENTALS AND LEASES	1,090	1,310	1,310
0101 5460000 REPAIR & MAINTENANCE SVCS	213	130	130
0101 5470000 PRINTING AND BINDING	1,137	1,200	1,200
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	29	200	200
0101 5510000 OFFICE SUPPLIES	907	1,400	1,400
0101 5520000 OPERATING SUPPLIES	0	300	300
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	192	400	400
OPERATING EXPENSES	21,771	23,740	23,740
Total	88,478	94,460	97,160