

HEALTH DEPARTMENT

The Pinellas County Health Department promotes and protects the health of citizens and visitors to Pinellas County through programs of disease prevention, health promotion, diagnosis and treatment of disease, and environmental monitoring. Clinical services of the Health Department include child health, maternity, family planning, refugee screening, and communicable disease services. Services are available at centers located in St. Petersburg, Clearwater, Pinellas Park, Largo and Tarpon Springs. The local portion of the Pinellas County Public Health Unit budget is funded by a county-wide ad valorem tax levy.

Department Expenditures By Cost Center	FY04 Actual	FY05 Budget	FY06 Request
3701000 HEALTH DEPARTMENT	3,157,000	4,334,740	4,849,280
Total	3,157,000	4,334,740	4,849,280

Department Expenditures By Fund	FY04 Actual	FY05 Budget	FY06 Request
0202 HEALTH DEPARTMENT	3,157,000	4,334,740	4,849,280
Total	3,157,000	4,334,740	4,849,280

HEALTH DEPARTMENT (3701000)

HEALTH DEPARTMENT (0202)

This cost center accounts for Pinellas County's contribution to the operation of the Health Department. The funding is generated through a countywide ad valorem tax levy on all taxable property.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0202 5810000 AID TO GOVERNMENT AGENCIES	3,157,000	3,755,840	4,364,360
GRANTS & AIDS	3,157,000	3,755,840	4,364,360
0202 7995000 RESERVE-CONTINGENCIES	0	0	484,920
0202 7996000 RESERVE-FUND BALANCE	0	578,900	0
RESERVES	0	578,900	484,920
Total	3,157,000	4,334,740	4,849,280