

## FIRE PROTECTION DISTRICTS

Fire protection is provided to the unincorporated areas of Pinellas County through 12 separate dependent fire protection districts. Services are provided by the municipalities of Belleair Bluffs, Clearwater, Dunedin, Largo, Pinellas Park, Safety Harbor, South Pasadena, Tarpon Springs, St. Petersburg/Gandy, St. Petersburg/Tierra Verde, HighPoint/Largo-Pinellas Park and Seminole Fire Departments in accordance with established contracts. Service is funded by Ad Valorem taxes collected from property owners in the districts.

<b>Department Expenditures By Cost Center</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3251000 FIRE DISTRICT-BELLEAIR BLUFFS	204,108	619,950	789,340
3252000 FIRE DISTRICT-CLEARWATER	2,167,906	3,252,390	3,988,030
3253000 FIRE DISTRICT-DUNEDIN	718,730	791,070	890,470
3254000 FIRE DISTRICT-GANDY	150,772	279,740	236,390
3255000 FIRE DISTRICT-LARGO	1,721,478	2,297,220	2,225,220
3256000 FIRE DISTRICT-PINELLAS PARK	749,936	987,280	1,053,300
3257000 FIRE DISTRICT-SAFETY HARBOR	153,726	310,130	345,180
3258000 FIRE DISTRICT-TARPON SPRINGS	276,288	421,480	464,720
3259000 FIRE DISTRICT-SEMINOLE	4,829,488	6,083,690	6,535,770
3262000 FIRE DISTRICT-HIGH POINT	2,979,915	4,180,380	3,740,520
3263000 FIRE DISTRICT-TIERRA VERDE	778,194	1,441,650	1,591,790
3264000 FIRE DISTRICT-SOUTH PASADENA	251,007	420,130	521,610
<b>Total</b>	<b>14,981,548</b>	<b>21,085,110</b>	<b>22,382,340</b>

<b>Department Expenditures By Fund</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
0250 FIRE DISTRICTS	14,981,548	21,085,110	22,382,340
<b>Total</b>	<b>14,981,548</b>	<b>21,085,110</b>	<b>22,382,340</b>

## FIRE PROTECTION DISTRICTS

Summary	FY04 Actual	FY05 Budget	FY06 Request
OPERATING EXPENSES	379,639	488,430	431,930
DEBT SERVICE	0	1,270	1,130
GRANTS & AIDS	14,108,267	14,956,450	15,967,550
TRANSFERS	493,642	506,800	513,430
RESERVES	0	5,132,160	5,468,300
<b>Total</b>	<b>14,981,548</b>	<b>21,085,110</b>	<b>22,382,340</b>

Account# Account Name	FY04 Actual	FY05 Budget	FY06 Request
5490000 OTHR CURRENT CHGS&OBLIGAT	379,639	488,430	431,930
OPERATING EXPENSES	379,639	488,430	431,930
5720000 INTEREST	0	1,270	1,130
DEBT SERVICE	0	1,270	1,130
5810000 AID TO GOVERNMENT AGENCIES	14,108,267	14,956,450	15,967,550
GRANTS & AIDS	14,108,267	14,956,450	15,967,550
5919200 TRANSFER TO TAX COLLECTOR	330,547	336,500	343,470
5919300 TRANSFER TO PROP APPRAISER	163,095	170,300	169,960
TRANSFERS	493,642	506,800	513,430
7995000 RESERVE-CONTINGENCIES	0	450,300	482,990
7996000 RESERVE-FUND BALANCE	0	2,169,300	2,509,150
7997000 RESERVE-FUTURE YEARS	0	2,512,560	2,476,160
RESERVES	0	5,132,160	5,468,300
<b>Total</b>	<b>14,981,548</b>	<b>21,085,110</b>	<b>22,382,340</b>

**FIRE DISTRICT-BELLEAIR BLUFFS (3251000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Belleair Bluffs fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 63.43 percent unincorporated and 36.57 percent incorporated. This service is funded through an ad valorem tax levy imposed upon properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	11,440	17,150	8,130
OPERATING EXPENSES	11,440	17,150	8,130
5810000 AID TO GOVERNMENT AGENCIES	175,407	275,190	321,220
GRANTS & AIDS	175,407	275,190	321,220
5919200 TRANSFER TO TAX COLLECTOR	12,342	6,540	6,550
5919300 TRANSFER TO PROP APPRAISER	4,919	5,980	3,170
TRANSFERS	17,261	12,520	9,720
7995000 RESERVE-CONTINGENCIES	0	8,320	9,520
7996000 RESERVE-FUND BALANCE	0	196,000	292,300
7997000 RESERVE-FUTURE YEARS	0	110,770	148,450
RESERVES	0	315,090	450,270
<b>Total</b>	<b>204,108</b>	<b>619,950</b>	<b>789,340</b>

**FIRE DISTRICT-CLEARWATER (3252000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Clearwater fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 12.98 percent unincorporated and 87.02 percent incorporated. This service is funded through an ad valorem tax levy imposed upon property owners within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	66,580	71,200	61,550
OPERATING EXPENSES	66,580	71,200	61,550
5810000 AID TO GOVERNMENT AGENCIES	2,025,662	1,970,080	2,392,510
GRANTS & AIDS	2,025,662	1,970,080	2,392,510
5919200 TRANSFER TO TAX COLLECTOR	47,066	46,490	52,760
5919300 TRANSFER TO PROP APPRAISER	28,598	24,850	23,980
TRANSFERS	75,664	71,340	76,740
7995000 RESERVE-CONTINGENCIES	0	58,810	72,160
7996000 RESERVE-FUND BALANCE	0	367,000	390,000
7997000 RESERVE-FUTURE YEARS	0	713,960	995,070
RESERVES	0	1,139,770	1,457,230
<b>Total</b>	<b>2,167,906</b>	<b>3,252,390</b>	<b>3,988,030</b>

**FIRE DISTRICT-DUNEDIN (3253000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Dunedin fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 14.19 percent unincorporated and 85.81 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties with the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	15,274	20,840	20,240
OPERATING EXPENSES	15,274	20,840	20,240
5720000 INTEREST	0	530	450
DEBT SERVICE	0	530	450
5810000 AID TO GOVERNMENT AGENCIES	682,115	721,020	751,940
GRANTS & AIDS	682,115	721,020	751,940
5919200 TRANSFER TO TAX COLLECTOR	14,774	16,120	17,520
5919300 TRANSFER TO PROP APPRAISER	6,567	7,270	7,890
TRANSFERS	21,341	23,390	25,410
7995000 RESERVE-CONTINGENCIES	0	21,690	22,680
7996000 RESERVE-FUND BALANCE	0	3,600	69,750
RESERVES	0	25,290	92,430
<b>Total</b>	<b>718,730</b>	<b>791,070</b>	<b>890,470</b>

**FIRE DISTRICT-GANDY (3254000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the Gandy fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 0.36 percent unincorporated and 99.64 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	4,065	5,410	3,630
OPERATING EXPENSES	4,065	5,410	3,630
5810000 AID TO GOVERNMENT AGENCIES	140,209	132,530	109,490
GRANTS & AIDS	140,209	132,530	109,490
5919200 TRANSFER TO TAX COLLECTOR	4,751	3,560	2,490
5919300 TRANSFER TO PROP APPRAISER	1,747	1,890	1,420
TRANSFERS	6,498	5,450	3,910
7995000 RESERVE-CONTINGENCIES	0	4,010	3,290
7996000 RESERVE-FUND BALANCE	0	44,200	27,700
7997000 RESERVE-FUTURE YEARS	0	88,140	88,370
RESERVES	0	136,350	119,360
<b>Total</b>	<b>150,772</b>	<b>279,740</b>	<b>236,390</b>

**FIRE DISTRICT-LARGO (3255000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Largo fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 17.92 percent unincorporated and 82.08 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	41,100	56,020	52,870
OPERATING EXPENSES	41,100	56,020	52,870
5720000 INTEREST	0	450	0
DEBT SERVICE	0	450	0
5810000 AID TO GOVERNMENT AGENCIES	1,625,566	1,792,950	1,702,580
GRANTS & AIDS	1,625,566	1,792,950	1,702,580
5919200 TRANSFER TO TAX COLLECTOR	37,233	40,520	33,530
5919300 TRANSFER TO PROP APPRAISER	17,579	19,540	20,760
TRANSFERS	54,812	60,060	54,290
7995000 RESERVE-CONTINGENCIES	0	54,040	50,980
7996000 RESERVE-FUND BALANCE	0	333,700	364,500
RESERVES	0	387,740	415,480
<b>Total</b>	<b>1,721,478</b>	<b>2,297,220</b>	<b>2,225,220</b>

**FIRE DISTRICT-PINELLAS PARK (3256000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Pinellas Park fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 12.11 percent unincorporated and 87.89 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	19,419	24,730	23,340
OPERATING EXPENSES	19,419	24,730	23,340
5720000 INTEREST	0	290	60
DEBT SERVICE	0	290	60
5810000 AID TO GOVERNMENT AGENCIES	705,069	784,630	793,950
GRANTS & AIDS	705,069	784,630	793,950
5919200 TRANSFER TO TAX COLLECTOR	17,238	18,650	18,630
5919300 TRANSFER TO PROP APPRAISER	8,210	8,610	9,120
TRANSFERS	25,448	27,260	27,750
7995000 RESERVE-CONTINGENCIES	0	23,440	23,770
7996000 RESERVE-FUND BALANCE	0	100,500	158,000
7997000 RESERVE-FUTURE YEARS	0	26,430	26,430
RESERVES	0	150,370	208,200
<b>Total</b>	<b>749,936</b>	<b>987,280</b>	<b>1,053,300</b>



**FIRE DISTRICT-SAFETY HARBOR (3257000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Safety Harbor fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 7.08 percent unincorporated and 92.92 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	4,296	5,940	5,160
OPERATING EXPENSES	4,296	5,940	5,160
5810000 AID TO GOVERNMENT AGENCIES	142,200	182,120	172,650
GRANTS & AIDS	142,200	182,120	172,650
5919200 TRANSFER TO TAX COLLECTOR	5,386	6,960	7,420
5919300 TRANSFER TO PROP APPRAISER	1,844	2,080	2,010
TRANSFERS	7,230	9,040	9,430
7995000 RESERVE-CONTINGENCIES	0	5,440	5,210
7996000 RESERVE-FUND BALANCE	0	60,000	97,000
7997000 RESERVE-FUTURE YEARS	0	47,590	55,730
RESERVES	0	113,030	157,940
<b>Total</b>	<b>153,726</b>	<b>310,130</b>	<b>345,180</b>

**FIRE DISTRICT-TARPON SPRINGS (3258000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Tarpon Springs fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 11.21 percent unincorporated and 88.79 percent incorporated. This service is funded by an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	5,387	10,010	9,240
OPERATING EXPENSES	5,387	10,010	9,240
5810000 AID TO GOVERNMENT AGENCIES	261,143	299,870	305,980
GRANTS & AIDS	261,143	299,870	305,980
5919200 TRANSFER TO TAX COLLECTOR	7,448	7,770	7,790
5919300 TRANSFER TO PROP APPRAISER	2,310	3,500	3,620
TRANSFERS	9,758	11,270	11,410
7995000 RESERVE-CONTINGENCIES	0	9,030	9,090
7996000 RESERVE-FUND BALANCE	0	91,300	129,000
RESERVES	0	100,330	138,090
<b>Total</b>	<b>276,288</b>	<b>421,480</b>	<b>464,720</b>

**FIRE DISTRICT-SEMINOLE (3259000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Seminole fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 73.35 percent unincorporated and 26.65 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	112,793	144,470	127,460
OPERATING EXPENSES	112,793	144,470	127,460
5720000 INTEREST	0	0	620
DEBT SERVICE	0	0	620
5810000 AID TO GOVERNMENT AGENCIES	4,573,643	4,559,880	5,136,470
GRANTS & AIDS	4,573,643	4,559,880	5,136,470
5919200 TRANSFER TO TAX COLLECTOR	94,670	97,320	108,440
5919300 TRANSFER TO PROP APPRAISER	48,382	50,420	51,010
TRANSFERS	143,052	147,740	159,450
7995000 RESERVE-CONTINGENCIES	0	137,800	157,770
7996000 RESERVE-FUND BALANCE	0	422,000	345,000
7997000 RESERVE-FUTURE YEARS	0	671,800	609,000
RESERVES	0	1,231,600	1,111,770
<b>Total</b>	<b>4,829,488</b>	<b>6,083,690</b>	<b>6,535,770</b>

**FIRE DISTRICT-HIGH POINT (3262000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the High Point fire district. The district is entirely in the unincorporated area of the County; accordingly, the County is responsible for the entire amount. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	75,979	100,270	83,770
OPERATING EXPENSES	75,979	100,270	83,770
5810000 AID TO GOVERNMENT AGENCIES	2,804,501	2,959,180	2,863,660
GRANTS & AIDS	2,804,501	2,959,180	2,863,660
5919200 TRANSFER TO TAX COLLECTOR	66,517	63,260	55,730
5919300 TRANSFER TO PROP APPRAISER	32,918	34,860	32,720
TRANSFERS	99,435	98,120	88,450
7995000 RESERVE-CONTINGENCIES	0	89,170	86,000
7996000 RESERVE-FUND BALANCE	0	551,000	566,000
7997000 RESERVE-FUTURE YEARS	0	382,640	52,640
RESERVES	0	1,022,810	704,640
<b>Total</b>	<b>2,979,915</b>	<b>4,180,380</b>	<b>3,740,520</b>

**FIRE DISTRICT-TIERRA VERDE (3263000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the Tierra Verde fire district. The district is entirely in the unincorporated area of the County; accordingly, the County is responsible for the entire amount. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	17,289	24,500	27,080
OPERATING EXPENSES	17,289	24,500	27,080
5810000 AID TO GOVERNMENT AGENCIES	736,943	996,160	1,134,070
GRANTS & AIDS	736,943	996,160	1,134,070
5919200 TRANSFER TO TAX COLLECTOR	16,468	20,640	24,250
5919300 TRANSFER TO PROP APPRAISER	7,494	8,550	10,570
TRANSFERS	23,962	29,190	34,820
7995000 RESERVE-CONTINGENCIES	0	30,010	34,030
7997000 RESERVE-FUTURE YEARS	0	361,790	361,790
RESERVES	0	391,800	395,820
<b>Total</b>	<b>778,194</b>	<b>1,441,650</b>	<b>1,591,790</b>

**FIRE DISTRICT-SOUTH PASADENA (3264000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the South Pasadena fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 23.39 percent unincorporated and 76.61 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	6,017	7,890	9,460
OPERATING EXPENSES	6,017	7,890	9,460
5810000 AID TO GOVERNMENT AGENCIES	235,809	282,840	283,030
GRANTS & AIDS	235,809	282,840	283,030
5919200 TRANSFER TO TAX COLLECTOR	6,654	8,670	8,360
5919300 TRANSFER TO PROP APPRAISER	2,527	2,750	3,690
TRANSFERS	9,181	11,420	12,050
7995000 RESERVE-CONTINGENCIES	0	8,540	8,490
7996000 RESERVE-FUND BALANCE	0	0	69,900
7997000 RESERVE-FUTURE YEARS	0	109,440	138,680
RESERVES	0	117,980	217,070
<b>Total</b>	<b>251,007</b>	<b>420,130</b>	<b>521,610</b>