

FEATHER SOUND COMMUNITY SVCS DISTRICT

The Feather Sound Community Services District is a special taxing district within unincorporated Pinellas County. This special taxing district was formed by the residents of Feather Sound. It was established for the purpose of providing street lighting and the acquisition, development and maintenance of recreational areas and green space for the residents of Feather Sound. The services are funded by ad valorem taxes. Property owners within the district are levied a separate millage for this purpose.

Department Expenditures By Cost Center	FY04 Actual	FY05 Budget	FY06 Request
1155000 FEATHER SOUND COMMUNITY SVCS DISTRICT	342,136	328,550	391,460
Total	342,136	328,550	391,460

Department Expenditures By Fund	FY04 Actual	FY05 Budget	FY06 Request
0282 FEATHER SOUND COMMUNITY SVCS DISTRICT	342,136	328,550	391,460
Total	342,136	328,550	391,460

FEATHER SOUND COMMUNITY SVCS DISTRICT (1155000)**FEATHER SOUND COMMUNITY SVCS DISTRICT (0282)**

This cost center is used to account for payments made to the Feather Sound Community Services District. The county receives revenues from a separate ad valorem millage paid directly by the residents within the special taxing district. The revenues are then appropriated back to the special taxing district.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0282 5368000 INTRGOV SVCS-COST ALLOCATE	1,390	1,650	1,670
OPERATING EXPENSES	1,390	1,650	1,670
0282 5810000 AID TO GOVERNMENT AGENCIES	335,000	240,000	261,200
GRANTS & AIDS	335,000	240,000	261,200
0282 5919200 TRANSFER TO TAX COLLECTOR	5,746	5,730	6,510
TRANSFERS	5,746	5,730	6,510
0282 7995000 RESERVE-CONTINGENCIES	0	30,000	39,140
0282 7996000 RESERVE-FUND BALANCE	0	51,170	58,450
0282 7997000 RESERVE-FUTURE YEARS	0	0	24,490
RESERVES	0	81,170	122,080
Total	342,136	328,550	391,460