

## DEVELOPMENT REVIEW SERVICES

The Department of Development Review Services provides a single, multi-disciplinary team approach to the review of applications for land development activities to ensure the quickest, most efficient, effective and coordinated review possible in accordance with the purpose and intent of the County's Growth Management regulations.

<b>Department Expenditures By Cost Center</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3951000 DEVELOPMENT REVIEW SERVICES	2,314,857	2,578,120	2,696,560
<b>Total</b>	2,314,857	2,578,120	2,696,560

<b>Department Expenditures By Fund</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
0101 GENERAL FUND	2,314,857	2,578,120	2,696,560
<b>Total</b>	2,314,857	2,578,120	2,696,560

### **Personnel Summary**

Total Permanent Positions	34	34
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**DEVELOPMENT REVIEW SERVICES (3951000)****GENERAL FUND (0101)**

This cost center is used to account for the administrative and operating expenses associated with functions of the Development Review Services Department.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
0101 5110000 EXECUTIVE SALARIES	293,524	296,610	310,220
0101 5120000 REGULAR SALARIES & WAGES	1,358,183	1,476,860	1,556,190
0101 5140000 OVERTIME	39	0	0
0101 5200000 EMPLOYEE BENEFITS	477,540	544,440	562,490
<b>PERSONAL SERVICES</b>	<b>2,129,286</b>	<b>2,317,910</b>	<b>2,428,900</b>
0101 5340000 OTHER CONTRACTUAL SERVICES	0	0	12,030
0101 5365000 INTRGOV SVCS-RISK FINANCING	38,540	87,930	72,270
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	17,755	20,160	21,550
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	28,020	19,180	19,670
0101 5400000 TRAVEL AND PER DIEM	3,286	5,000	5,000
0101 5410000 COMMUNICATION SERVICES	10,751	16,750	22,100
0101 5440000 RENTALS AND LEASES	20,630	28,100	28,100
0101 5460000 REPAIR & MAINTENANCE SVCS	7,293	7,000	9,840
0101 5470000 PRINTING AND BINDING	1,526	2,000	3,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	15,413	27,500	27,500
0101 5510000 OFFICE SUPPLIES	9,243	13,340	13,340
0101 5520000 OPERATING SUPPLIES	19,432	17,000	17,000
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	1,250	1,750	1,760
<b>OPERATING EXPENSES</b>	<b>173,139</b>	<b>245,710</b>	<b>253,160</b>
0101 5640000 MACHINERY AND EQUIPMENT	12,432	14,500	14,500
<b>CAPITAL OUTLAY</b>	<b>12,432</b>	<b>14,500</b>	<b>14,500</b>
<b>Total</b>	<b>2,314,857</b>	<b>2,578,120</b>	<b>2,696,560</b>