

COUNTY ATTORNEY

The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all of the departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. The Office of the County Attorney is responsible for the prosecution and defense of all civil actions for and on behalf of county government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

| Department Expenditures By Cost Center | FY04 Actual | FY05 Budget | FY06 Request |
|---|--------------------|--------------------|---------------------|
| 2701000 COUNTY ATTORNEY | 4,223,029 | 4,745,920 | 5,216,180 |
| Total | 4,223,029 | 4,745,920 | 5,216,180 |

| Department Expenditures By Fund | FY04 Actual | FY05 Budget | FY06 Request |
|--|--------------------|--------------------|---------------------|
| 0101 GENERAL FUND | 4,223,029 | 4,745,920 | 5,216,180 |
| Total | 4,223,029 | 4,745,920 | 5,216,180 |

Personnel Summary

| | | |
|---------------------------|----|----|
| Total Permanent Positions | 44 | 44 |
|---------------------------|----|----|

COUNTY ATTORNEY (2701000)**GENERAL FUND (0101)**

This cost center is used to account for the expenditures incurred by the County Attorney's office in the provision of legal representation in all matters relating to official responsibilities to the Board of County Commissioners, the County Administrator, the Constitutional Officers, and all other County departments, divisions, agencies, regulatory boards, and advisory boards.

| Expenditure Summary | FY04 Actual | FY05 Budget | FY06 Request |
|---|--------------------|--------------------|---------------------|
| 0101 5110000 EXECUTIVE SALARIES | 2,419,643 | 2,636,620 | 2,877,670 |
| 0101 5120000 REGULAR SALARIES & WAGES | 672,657 | 784,400 | 892,060 |
| 0101 5130000 OTHER SALARIES & WAGES | 46,749 | 122,380 | 178,940 |
| 0101 5140000 OVERTIME | 1,960 | 0 | 0 |
| 0101 5200000 EMPLOYEE BENEFITS | 785,698 | 890,040 | 950,110 |
| PERSONAL SERVICES | 3,926,707 | 4,433,440 | 4,898,780 |
| 0101 5310000 PROFESSIONAL SERVICES | 3,059 | 2,400 | 3,000 |
| 0101 5340000 OTHER CONTRACTUAL SERVICES | 31,724 | 1,870 | 2,000 |
| 0101 5365000 INTRGOV SVCS-RISK FINANCING | 36,620 | 46,950 | 43,470 |
| 0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT | 0 | 0 | 650 |
| 0101 5400000 TRAVEL AND PER DIEM | 51,456 | 62,000 | 60,000 |
| 0101 5410000 COMMUNICATION SERVICES | 5,651 | 5,800 | 20,320 |
| 0101 5440000 RENTALS AND LEASES | 45,557 | 55,560 | 54,960 |
| 0101 5460000 REPAIR & MAINTENANCE SVCS | 10,339 | 10,200 | 10,200 |
| 0101 5470000 PRINTING AND BINDING | 1,246 | 1,200 | 1,200 |
| 0101 5490000 OTHR CURRENT CHGS&OBLIGAT | 1,648 | 1,500 | 1,600 |
| 0101 5510000 OFFICE SUPPLIES | 15,270 | 25,000 | 20,000 |
| 0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS | 93,752 | 100,000 | 100,000 |
| OPERATING EXPENSES | 296,322 | 312,480 | 317,400 |
| Total | 4,223,029 | 4,745,920 | 5,216,180 |