

COUNTY ADMINISTRATOR

The County Administrator is the Chief Administrative Officer in the County as provided for in the Pinellas County Home Rule Charter. In this capacity, the County Admininstrator implements the policy directives of the Board of County Commissioners. It is the County Administrator's responsibility to provide leadership and management direction to the organization. The County Administrator directs and controls the activities of 24 departments to ensure efficient and effective delivery of services.

Department Expenditures By Cost Center	FY04 Actual	FY05 Budget	FY06 Request
2601000 COUNTY ADMINISTRATOR	1,725,542	1,825,170	2,134,510
Total	1,725,542	1,825,170	2,134,510

Department Expenditures By Fund	FY04 Actual	FY05 Budget	FY06 Request
0101 GENERAL FUND	1,725,542	1,825,170	2,134,510
Total	1,725,542	1,825,170	2,134,510

Personnel Summary

Total Permanent Positions	15	15
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COUNTY ADMINISTRATOR (2601000)**GENERAL FUND (0101)**

The County Administrator's Office is responsible for the implementation of policy directives issued by the Board of County Commissioners through the direction of 24 service delivery departments.

Expenditure Summary	FY04 Actual	FY05 Budget	FY06 Request
0101 5110000 EXECUTIVE SALARIES	1,215,350	1,235,180	1,551,870
0101 5120000 REGULAR SALARIES & WAGES	123,426	159,300	40,710
0101 5130000 OTHER SALARIES & WAGES	275	0	0
0101 5140000 OVERTIME	423	1,000	0
0101 5200000 EMPLOYEE BENEFITS	317,508	336,330	370,170
PERSONAL SERVICES	1,656,982	1,731,810	1,962,750
0101 5340000 OTHER CONTRACTUAL SERVICES	494	1,000	0
0101 5365000 INTRGOV SVCS-RISK FINANCING	37,630	49,950	128,930
0101 5400000 TRAVEL AND PER DIEM	7,039	8,310	8,310
0101 5410000 COMMUNICATION SERVICES	4,985	7,900	8,770
0101 5410001 TRANSPORTATION	0	0	900
0101 5440000 RENTALS AND LEASES	5,077	7,000	7,050
0101 5460000 REPAIR & MAINTENANCE SVCS	3,832	4,900	4,900
0101 5470000 PRINTING AND BINDING	431	300	300
0101 5510000 OFFICE SUPPLIES	6,495	10,000	7,600
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	2,577	4,000	5,000
OPERATING EXPENSES	68,560	93,360	171,760
Total	1,725,542	1,825,170	2,134,510