

## CONSTRUCTION LICENSING BOARD

The Construction Licensing Board regulates the construction and home improvement industry through uniform contractor competency licensing, code adoption and code interpretations. There are twenty members on the Construction Licensing Board. The Building Directors of the Cities of Clearwater, St. Petersburg and of Pinellas County are permanent members. The remaining seventeen members are appointed by the Board of County Commissioners to serve two year terms.

<b>Department Expenditures By Cost Center</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
6901000 CONSTRUCTION LICENSING BOARD	826,042	1,388,300	1,513,290
<b>Total</b>	826,042	1,388,300	1,513,290

<b>Department Expenditures By Fund</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
0271 CONSTRUCTION LICENSING BOARD	826,042	1,388,300	1,513,290
<b>Total</b>	826,042	1,388,300	1,513,290

### **Personnel Summary**

Total Permanent Positions	10	10
---------------------------	----	----

## CONSTRUCTION LICENSING BOARD (6901000)

### CONSTRUCTION LICENSING BOARD (0271)

The Pinellas County Construction Licensing Board provides uniform county-wide building related codes, regulations and licensure of contractors and journeymen. In accordance with Article III (Section 26-126) of the Pinellas County Code, any funds received by the Construction Licensing Board from fees which remain uncommitted and unexpended at the end of each biennium shall be transferred to the General Fund of the County.

Expenditure Summary		FY04 Actual	FY05 Budget	FY06 Request
0271	5110000 EXECUTIVE SALARIES	90,855	95,710	101,560
0271	5120000 REGULAR SALARIES & WAGES	279,535	348,230	366,660
0271	5140000 OVERTIME	10,105	5,000	5,000
0271	5200000 EMPLOYEE BENEFITS	118,638	149,660	155,430
PERSONAL SERVICES		499,133	598,600	628,650
0271	5310000 PROFESSIONAL SERVICES	710	2,500	2,500
0271	5340000 OTHER CONTRACTUAL SERVICES	3,741	3,000	20,000
0271	5365000 INTRGOV SVCS-RISK FINANCING	6,370	8,320	10,010
0271	5368000 INTRGOV SVCS-COST ALLOCATE	119,220	136,840	162,340
0271	5368200 INTRGOV SVCS-FLEET-OP&MAINT	1,888	6,430	2,370
0271	5368400 INTRGOV SVCS-FLEET-VHCL RPL	5,620	4,960	5,360
0271	5400000 TRAVEL AND PER DIEM	8,918	10,000	10,000
0271	5410000 COMMUNICATION SERVICES	20,746	17,000	17,000
0271	5430000 UTILITY SERVICES	3,028	3,000	3,000
0271	5440000 RENTALS AND LEASES	42,828	52,500	52,500
0271	5460000 REPAIR & MAINTENANCE SVCS	2,444	2,750	2,750
0271	5470000 PRINTING AND BINDING	2,890	6,000	8,000
0271	5490000 OTHR CURRENT CHGS&OBLIGAT	631	1,500	1,500
0271	5510000 OFFICE SUPPLIES	7,591	4,500	4,500
0271	5520000 OPERATING SUPPLIES	119	100	10,100
0271	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	165	500	1,000
OPERATING EXPENSES		226,909	259,900	312,930
0271	5640000 MACHINERY AND EQUIPMENT	0	5,000	10,000
CAPITAL OUTLAY		0	5,000	10,000
0271	5910101 TRANSFER TO GENERAL FUND	100,000	0	150,000
TRANSFERS		100,000	0	150,000
0271	7995000 RESERVE-CONTINGENCIES	0	138,810	151,310
0271	7996000 RESERVE-FUND BALANCE	0	277,640	260,400
0271	7997000 RESERVE-FUTURE YEARS	0	108,350	0
RESERVES		0	524,800	411,710
<b>Total</b>		<b>826,042</b>	<b>1,388,300</b>	<b>1,513,290</b>