

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Function : Transportation
Activity : Road & Street Facilities
Category : Arterial Roads

Project No: 867 **Title: 102nd Av - 125th St to Ridge Rd**
 Cost Center: 8414016 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	511,000	0	0	0	0	0	511,000
Acquisitions	0	400,000	0	0	0	0	400,000
Construction	0	0	2,930,200	2,930,200	0	0	5,860,400
Testing	0	0	20,000	13,600	0	0	33,600
Other	0	0	1,000	0	0	0	1,000
TOTAL COSTS:	511,000	400,000	2,951,200	2,943,800	0	0	6,806,000
RESOURCES:							
Penny for Pinellas	511,000	200,000	2,751,200	2,943,800	0	0	6,406,000
Reimb-Governmental	0	200,000	200,000	0	0	0	400,000
TOTAL RESOURCES:	511,000	400,000	2,951,200	2,943,800	0	0	6,806,000

Description: Reconstruction of 102nd Av from 125th St to Ridge Rd from a 2-lane undivided roadway to a 4-lane divided roadway per the MPO plan. (Project length of 1.00 miles equals 4.00 lane miles)

Project No: 922256 **Title: 102nd Av - 137th St to 125th St**
 Cost Center: 8414015 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	586,000	0	28,000	0	614,000
Acquisitions	0	0	0	400,000	0	0	400,000
Construction	0	0	0	0	5,860,400	0	5,860,400
Testing	0	0	0	0	58,600	0	58,600
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	586,000	400,000	5,948,000	0	6,934,000
RESOURCES:							
Penny for Pinellas	0	0	586,000	400,000	5,948,000	0	6,934,000
TOTAL RESOURCES:	0	0	586,000	400,000	5,948,000	0	6,934,000

Description: Reconstruction of 102nd Av from 137th St to 125th St from a 2-lane undivided roadway to a 4-lane divided roadway per the MPO plan. (Project length of 1.0 mile equals 4.0 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 868 **Title: 102nd Av N- Ridge Rd to Seminole Bv**
 Cost Center: 8414017 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	191,300	0	10,000	0	201,300
Acquisitions	0	0	0	400,000	0	0	400,000
Construction	0	0	0	0	1,913,000	0	1,913,000
Testing	0	0	0	0	19,130	0	19,130
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	191,300	400,000	1,943,130	0	2,534,430
RESOURCES:							
Penny for Pinellas	0	0	191,300	400,000	1,943,130	0	2,534,430
TOTAL RESOURCES:	0	0	191,300	400,000	1,943,130	0	2,534,430

Description: Construction along 102nd Ave N to include drainage, sidewalks, median improvements, as well as intersection improvements at Seminole Blvd (Project length of .50 mile equals 2.0 lane miles).

Project No: 736 **Title: 22nd Av S - 58th St S to 34th St S**
 Cost Center: 8414701 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	500,000	150,000	0	20,000	0	0	670,000
Acquisitions	500,000	500,000	1,250,000	0	0	0	2,250,000
Construction	0	0	0	6,800,000	0	0	6,800,000
Testing	0	0	0	68,000	0	0	68,000
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	1,000,000	650,000	1,250,000	6,889,000	0	0	9,789,000
RESOURCES:							
Trans Impact Fees	1,000,000	650,000	1,250,000	6,889,000	0	0	9,789,000
TOTAL RESOURCES:	1,000,000	650,000	1,250,000	6,889,000	0	0	9,789,000

Description: Reconstruction and widening of 22nd Av S from 58th St S to 34th St S per the MPO plan. (Project length of 2.02 miles equals 8.08 lane miles).

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922264 **Title: 28th St N - 38th Av N to 54th Av N**
 Cost Center: 8414171 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	323,100	0	20,000	0	0	343,100
Acquisitions	0	0	969,400	0	0	0	969,400
Construction	0	0	0	3,231,200	0	0	3,231,200
Testing	0	0	0	32,300	0	0	32,300
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	323,100	969,400	3,284,500	0	0	4,577,000
RESOURCES:							
Penny for Pinellas	0	323,100	969,400	3,284,500	0	0	4,577,000
TOTAL RESOURCES:	0	323,100	969,400	3,284,500	0	0	4,577,000

Description: Reconstruction of 28th St N from 38th Av N to 54th Av N to a 2-lane divided roadway. (Project length of .95 miles equals 3/8 lane miles).

Project No: 869 **Title: 28th St N - 54th Av N to 62nd Av N**
 Cost Center: 8414172 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	86,000	0	0	0	0	86,000
Acquisitions	0	0	255,000	0	0	0	255,000
Construction	0	0	0	850,300	0	0	850,300
Testing	0	0	10,000	0	0	0	10,000
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	86,000	265,000	851,300	0	0	1,202,300
RESOURCES:							
Penny for Pinellas	0	86,000	10,000	806,300	0	0	902,300
Reimb-Governmental	0	0	255,000	45,000	0	0	300,000
TOTAL RESOURCES:	0	86,000	265,000	851,300	0	0	1,202,300

Description: Reconstruction of 28th St N from 54th Av N to 62nd Av N to a 2-lane divided roadway. (Project length of .55 miles equals 2.2 lane miles).

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 715 **Title: 54th Av N - 44th St N to 34th St N**
 Cost Center: 8414086 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	329,000	0	17,000	0	346,000
Acquisitions	0	0	0	987,100	0	0	987,100
Construction	0	0	0	0	3,290,300	0	3,290,300
Testing	0	0	0	0	32,900	0	32,900
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	329,000	987,100	3,341,200	0	4,657,300
RESOURCES:							
Penny for Pinellas	0	0	329,000	987,100	3,341,200	0	4,657,300
TOTAL RESOURCES:	0	0	329,000	987,100	3,341,200	0	4,657,300

Description: Reconstruction and widening of 54th Av N from 44th St N to 34th St N (US 19) to a 4-lane divided roadway per the MPO plan. (Project length of 0.86 miles equals 3.44 lane miles)

Project No: 922276 **Title: 62nd Av N - 49th St N to 34th St N**
 Cost Center: 8414522 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	398,000	0	25,000	0	0	423,000
Acquisitions	0	0	400,000	0	0	0	400,000
Construction	0	0	0	4,000,000	0	0	4,000,000
Testing	0	0	0	40,000	0	0	40,000
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	398,000	400,000	4,066,000	0	0	4,864,000
RESOURCES:							
Penny for Pinellas	0	398,000	400,000	3,866,000	0	0	4,664,000
Reimb-Other	0	0	0	200,000	0	0	200,000
TOTAL RESOURCES:	0	398,000	400,000	4,066,000	0	0	4,864,000

Description: Reconstruction and widening of 62nd Av N from 49th St N to 34th St N per the MPO plan. (Project length of 1.27 miles equals 5.08 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 655 **Title: Belcher Rd - 38th Av N to 54th Av N**
 Cost Center: 8414102 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	332,900	0	10,000	0	0	342,900
Acquisitions	0	0	800,000	0	0	0	800,000
Construction	0	0	0	3,469,300	0	0	3,469,300
Testing	0	0	0	34,700	0	0	34,700
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	332,900	800,000	3,515,000	0	0	4,647,900
RESOURCES:							
Penny for Pinellas	0	332,900	800,000	3,515,000	0	0	4,647,900
TOTAL RESOURCES:	0	332,900	800,000	3,515,000	0	0	4,647,900

Description: Reconstruction of Belcher Rd from 38th Av N to 54th Av N to a 2-lane divided arterial urban roadway per the MPO plan.
 (Project length of 1.02 mile equals 2.04 lane miles)

Project No: 921490 **Title: Belcher Rd - Alderman Rd to Klosterman Rd**
 Cost Center: 8414106 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	40,000	0	0	0	0	0	40,000
Construction	4,000,000	3,000,000	0	0	0	0	7,000,000
Testing	60,000	10,000	0	0	0	0	70,000
Other	20,000	24,000	0	0	0	0	44,000
TOTAL COSTS:	4,120,000	3,034,000	0	0	0	0	7,154,000
RESOURCES:							
Penny for Pinellas	3,590,000	3,034,000	0	0	0	0	6,624,000
Trans Impact Fees	530,000	0	0	0	0	0	530,000
TOTAL RESOURCES:	4,120,000	3,034,000	0	0	0	0	7,154,000

Description: New construction of Belcher Rd to a 4-lane divided urban arterial roadway from Alderman Rd to Klosterman Rd per the MPO plan. (Project length of 2.3 miles equals 9.2 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 963 **Title: Belcher Rd- Druid Rd to Sunset Point Rd PD& E**
 Cost Center: 8414108 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	242,300	0	0	0	0	0	242,300
TOTAL COSTS:	<u>242,300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>242,300</u>
RESOURCES:							
Penny for Pinellas	242,300	0	0	0	0	0	242,300
TOTAL RESOURCES:	<u>242,300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>242,300</u>

Description: Study of the ability to expand capacity of Belcher Rd from Druid Rd to Sunset Point Rd (Project length of 2.34 miles equals 14.04 lane miles).

Project No: 920588 **Title: Bryan Dairy Rd - Starkey Rd to 72nd St**
 Cost Center: 8414014 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	525,000	130,000	92,000	92,000	20,000	20,000	879,000
Acquisitions	1,500,000	1,500,000	0	0	0	0	3,000,000
Construction	540,000	0	3,000,000	6,500,000	3,273,000	0	13,313,000
Testing	0	0	35,000	35,000	0	0	70,000
Other	0	0	1,000	0	0	0	1,000
TOTAL COSTS:	<u>2,565,000</u>	<u>1,630,000</u>	<u>3,128,000</u>	<u>6,627,000</u>	<u>3,293,000</u>	<u>20,000</u>	<u>17,263,000</u>
RESOURCES:							
Penny for Pinellas	2,341,000	1,630,000	3,128,000	6,627,000	3,293,000	20,000	17,039,000
Trans Impact Fees	224,000	0	0	0	0	0	224,000
TOTAL RESOURCES:	<u>2,565,000</u>	<u>1,630,000</u>	<u>3,128,000</u>	<u>6,627,000</u>	<u>3,293,000</u>	<u>20,000</u>	<u>17,263,000</u>

Description: Reconstruction and widening of Bryan Dairy Rd to a 6-lane divided urban arterial roadway from Starkey Rd to 72nd St per the MPO plan. FY06 construction funding for railroad crossing improvements.(Project length of 1.48 miles equals 8.88 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922263 **Title: Forest Lakes Bv - SR580 to SR584**
 Cost Center: 8414451 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	287,200	0	10,000	0	0	297,200
Acquisitions	0	0	861,500	0	0	0	861,500
Construction	0	0	0	2,871,600	0	0	2,871,600
Testing	0	0	0	28,700	0	0	28,700
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	287,200	861,500	2,911,300	0	0	4,060,000
RESOURCES:							
Penny for Pinellas	0	287,200	861,500	2,911,300	0	0	4,060,000
TOTAL RESOURCES:	0	287,200	861,500	2,911,300	0	0	4,060,000

Description: Reconstruction and widening of Forest Lakes Bv SR 580 to SR 584 from 2 lanes to a 4-lane divided roadway per the MPO plan. (Project length of 0.49 miles equals 2.94 lane miles)

Project No: 920522 **Title: Keystone Road- US19 to East Lake Rd**
 Cost Center: 8414401 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	605,550	484,000	481,000	119,000	119,000	119,000	1,927,550
Acquisitions	3,033,000	1,300,000	0	0	0	0	4,333,000
Construction	0	10,000,000	10,000,000	9,751,000	0	0	29,751,000
Testing	0	100,000	76,000	45,000	0	0	221,000
Other	0	1,000	0	0	0	0	1,000
TOTAL COSTS:	3,638,550	11,885,000	10,557,000	9,915,000	119,000	119,000	36,233,550
RESOURCES:							
Penny for Pinellas	3,105,550	11,685,000	10,457,000	9,915,000	119,000	119,000	35,400,550
Trans Impact Fees	533,000	0	0	0	0	0	533,000
Reimb-Other	0	200,000	100,000	0	0	0	300,000
TOTAL RESOURCES:	3,638,550	11,885,000	10,557,000	9,915,000	119,000	119,000	36,233,550

Description: Reconstruction and widening of Keystone Rd from US 19 to East Lake Rd from 2-lanes to a 6-lane divided urban arterial roadway including a segment of the Fred E Marquis Trail per MPO plan.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 864 **Title: Park St (Starkey Rd) - Tyrone Bv to 84th Ln**
 Cost Center: 8414208 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	20,000	15,000	5,000	0	40,000
Acquisitions	843,750	0	0	0	0	0	843,750
Construction	0	0	8,400,000	6,000,000	623,000	0	15,023,000
Testing	0	0	84,000	60,000	5,000	0	149,000
Other	0	0	25,000	25,000	10,000	0	60,000
TOTAL COSTS:	843,750	0	8,529,000	6,100,000	643,000	0	16,115,750
RESOURCES:							
Penny for Pinellas	843,750	0	8,329,000	5,900,000	443,000	0	15,515,750
Reimb-Other	0	0	200,000	200,000	200,000	0	600,000
TOTAL RESOURCES:	843,750	0	8,529,000	6,100,000	643,000	0	16,115,750

Description: Reconstruction and widening of Park St from Tyrone Boulevard to south of 84th Ln per the MPO plan. (Project length of 1.95 miles equals 11.7 lane miles)

Project No: 921105 **Title: Railroad Crossing Improvements**
 Cost Center: 8414610 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8414611 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	435,000	0	260,000	0	280,000	0	975,000
Testing	35,000	0	0	0	0	0	35,000
Other	200,000	200,000	0	0	0	0	400,000
TOTAL COSTS:	670,000	200,000	260,000	0	280,000	0	1,410,000
RESOURCES:							
Penny for Pinellas	670,000	200,000	260,000	0	280,000	0	1,410,000
TOTAL RESOURCES:	670,000	200,000	260,000	0	280,000	0	1,410,000

Description: Improvements to various railroad crossings Countywide in coordination with CSX. (FY06 - McMullen Booth Rd).
 Funding for construction of improvements at Bryan Dairy Road are included in PID# 920588. "Other" category is to pay CSX for rails and road crossing panels.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922252 **Title: Starkey Rd- Bryan Dairy Rd to Ulmerton Rd**
 Cost Center: 8414207 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	562,670	700,000	0	40,000	48,000	0	1,350,670
Acquisitions	0	1,000,000	3,088,000	0	0	0	4,088,000
Construction	0	0	0	6,813,300	6,813,300	0	13,626,600
Testing	0	0	0	68,100	68,100	0	136,200
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	562,670	1,700,000	3,088,000	6,922,400	6,929,400	0	19,202,470
RESOURCES:							
Penny for Pinellas	562,670	1,700,000	2,788,000	6,622,400	6,929,400	0	18,602,470
Reimb-Other	0	0	300,000	300,000	0	0	600,000
TOTAL RESOURCES:	562,670	1,700,000	3,088,000	6,922,400	6,929,400	0	19,202,470

Description: Reconstruction and widening of Starkey Road to a 6-lane divided arterial roadway from 700' North of Bryan Dairy to approx. 600' North of Ulmerton Road per the MPO Plan. (Project length of 1.53 miles equals 9.22 lane miles).

Project No: 865 **Title: Starkey Road- 84th Ln to Bryan Dairy Rd**
 Cost Center: 8414209 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	100,000	84,000	0	0	0	0	184,000
Acquisitions	1,250,000	0	0	0	0	0	1,250,000
Construction	1,693,530	12,700,000	2,206,470	0	0	0	16,600,000
Testing	50,000	70,000	8,000	0	0	0	128,000
Other	30,000	30,000	6,000	0	0	0	66,000
TOTAL COSTS:	3,123,530	12,884,000	2,220,470	0	0	0	18,228,000
RESOURCES:							
Penny for Pinellas	3,123,530	12,684,000	2,020,470	0	0	0	17,828,000
Reimb-Other	0	200,000	200,000	0	0	0	400,000
TOTAL RESOURCES:	3,123,530	12,884,000	2,220,470	0	0	0	18,228,000

Description: Reconstruction and widening of Starkey Rd from south of 84th Ln to 700 ft north of Bryan Dairy Road per the MPO plan. (Project length of 2.86 miles equals 17.16 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922148 **Title: Ulmerton Rd - FDOT Support**
 Cost Center: 8414511 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Other	0	6,000,000	0	0	0	0	6,000,000
TOTAL COSTS:	0	6,000,000	0	0	0	0	6,000,000
RESOURCES:							
Penny for Pinellas	0	5,819,000	0	0	0	0	5,819,000
Trans Impact Fees	0	181,000	0	0	0	0	181,000
TOTAL RESOURCES:	0	6,000,000	0	0	0	0	6,000,000

Description: Reconstruction and widening of Ulmerton Rd from 119th St N to I-275 from a divided 4-lane roadway to a 6-lane roadway.
 Funding shown is financial support from the County to FDOT, which is administering this State road project.

TOTALS FOR CATEGORY:

Arterial Roads

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	3,667,720	3,475,200	2,421,800	391,000	309,000	139,000	10,403,720
Acquisitions	7,126,750	5,700,000	10,092,500	2,987,100	0	0	25,906,350
Construction	6,668,530	25,700,000	26,796,670	58,997,900	35,058,700	0	153,221,800
Testing	145,000	180,000	233,000	483,200	313,530	0	1,354,730
Other	250,000	6,255,000	33,000	33,000	14,000	0	6,585,000
TOTAL COSTS:	17,858,000	41,310,200	39,576,970	62,892,200	35,695,230	139,000	197,471,600
RESOURCES:							
Penny for Pinellas	15,571,000	39,879,200	36,771,970	54,958,200	35,495,230	139,000	182,814,600
Trans Impact Fees	2,287,000	831,000	1,250,000	6,889,000	0	0	11,257,000
Reimb-Governmental	0	200,000	455,000	45,000	0	0	700,000
Reimb-Other	0	400,000	1,100,000	1,000,000	200,000	0	2,700,000
TOTAL RESOURCES:	17,858,000	41,310,200	39,576,970	62,892,200	35,695,230	139,000	197,471,600

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Category : **Bridges, Repairs & Improvements**

Project No: 922142 **Title: Belleair Beach Causeway Bridges Replacement**
 Cost Center: 8411398 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	725,000	910,000	1,560,000	925,000	0	0	4,120,000
Construction	0	10,800,000	17,580,000	7,670,000	0	0	36,050,000
Testing	0	100,000	180,000	60,000	0	0	340,000
Other	0	1,000,000	1,000,000	614,000	0	0	2,614,000
TOTAL COSTS:	725,000	12,810,000	20,320,000	9,269,000	0	0	43,124,000
RESOURCES:							
Penny for Pinellas	418,000	3,810,000	5,320,000	1,769,000	0	0	11,317,000
Trans Impact Fees	307,000	0	0	0	0	0	307,000
Grant-Federal	0	9,000,000	15,000,000	7,500,000	0	0	31,500,000
TOTAL RESOURCES:	725,000	12,810,000	20,320,000	9,269,000	0	0	43,124,000

Description: Replacement of Intracoastal and Relief Bridges; reconstruction of the causeway and approach roadway. Project does not include construction of Bait House and reconstruction of the Boat Ramp Park, which is under seperate project PID# 955.

Project No: 922498 **Title: Repair of Dunedin Causeway Bridges**
 Cost Center: 8411300 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411310 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	4,000	0	0	0	0	0	4,000
Construction	1,327,000	500,000	0	0	0	0	1,827,000
Testing	6,000	0	0	0	0	0	6,000
Other	222,700	0	0	0	0	0	222,700
TOTAL COSTS:	1,559,700	500,000	0	0	0	0	2,059,700
RESOURCES:							
Penny for Pinellas	1,559,700	500,000	0	0	0	0	2,059,700
TOTAL RESOURCES:	1,559,700	500,000	0	0	0	0	2,059,700

Description: Structural repairs to Bridge # 150067 and Bridge # 150068, including pile jacket installation, spall patching, crack sealing, and erosion control.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 921831 Title: Routine & Preventative Maintenance for Bridges
 Cost Center: 8411300 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411304 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for small bridge and seawall repair projects countywide identified by Highway maintenance investigations.

TOTALS FOR CATEGORY: Bridges, Repairs & Improvements

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	729,000	910,000	1,560,000	925,000	0	0	4,124,000
Construction	1,427,000	11,400,000	17,680,000	7,770,000	100,000	100,000	38,477,000
Testing	6,000	100,000	180,000	60,000	0	0	346,000
Other	222,700	1,000,000	1,000,000	614,000	0	0	2,836,700
TOTAL COSTS:	2,384,700	13,410,000	20,420,000	9,369,000	100,000	100,000	45,783,700
RESOURCES:							
Penny for Pinellas	2,077,700	4,410,000	5,420,000	1,869,000	100,000	100,000	13,976,700
Trans Impact Fees	307,000	0	0	0	0	0	307,000
Grant-Federal	0	9,000,000	15,000,000	7,500,000	0	0	31,500,000
TOTAL RESOURCES:	2,384,700	13,410,000	20,420,000	9,369,000	100,000	100,000	45,783,700

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Category : Intersection Improvements

Project No: 1146 Title: 54th Avenue North at 28th Street North
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	545,330	0	0	0	0	0	545,330
Testing	5,460	0	0	0	0	0	5,460
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	551,790	0	0	0	0	0	551,790
RESOURCES:							
Penny for Pinellas	101,790	0	0	0	0	0	101,790
Grant-State	450,000	0	0	0	0	0	450,000
TOTAL RESOURCES:	551,790	0	0	0	0	0	551,790

Description: Reconstruction of intersection to include left turn lanes on 54th Ave N and 28th St N. Project funded through F.D.O.T.'s Safety Program. Design and construction to be included in Haines Rd project PID 922265.

Project No: 1226 Title: ATMS/ITS Technology Integration
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411638 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	200,000	45,000	0	0	0	0	245,000
TOTAL COSTS:	200,000	45,000	0	0	0	0	245,000
RESOURCES:							
Grant-State-CMAQ	200,000	45,000	0	0	0	0	245,000
TOTAL RESOURCES:	200,000	45,000	0	0	0	0	245,000

Description: Phase I - Stage I of the ATMS/ITS system and additional software development, funded by CMAQ grant. US19 from Beckett Way to Haines Bayshore, SR60 from Hillcrest to Damascus and 34th Street (4 intersections).

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 743 **Title: ITS/ATMS Signal System Upgrades**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411633 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	350,000	100,000	0	0	0	0	450,000
Construction	2,200,000	600,000	0	0	0	0	2,800,000
TOTAL COSTS:	2,550,000	700,000	0	0	0	0	3,250,000
RESOURCES:							
Penny for Pinellas	1,275,000	350,000	0	0	0	0	1,625,000
Grant-State-CIGP	1,275,000	350,000	0	0	0	0	1,625,000
TOTAL RESOURCES:	2,550,000	700,000	0	0	0	0	3,250,000

Description: Improvements to the computerized traffic signal system by installing an ITS fiber optic trunk line and replacement of signal system hardware. County Incentive Grant Program funding awarded.

Project No: 922147 **Title: Intersection Improvements**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411626 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Construction	525,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,025,000
TOTAL COSTS:	775,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,525,000
RESOURCES:							
Penny for Pinellas	775,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,525,000
TOTAL RESOURCES:	775,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,525,000

Description: Funding allocation for Countywide intersection safety and capacity modifications and mastarm signalization projects. This program supplies funding for individual intersection improvement projects.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 817 **Title: McMullen Booth Rd @ Drew St**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411612 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	20,000	0	0	0	0	0	20,000
Construction	400,000	400,000	0	0	0	0	800,000
Testing	8,000	0	0	0	0	0	8,000
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	429,000	400,000	0	0	0	0	829,000
RESOURCES:							
Penny for Pinellas	8,000	400,000	0	0	0	0	408,000
Trans Impact Fees	421,000	0	0	0	0	0	421,000
TOTAL RESOURCES:	429,000	400,000	0	0	0	0	829,000

Description: Construction of southbound right turn lane and extension of northbound and southbound left turn lanes on McMullen-Booth Rd to improve intersection efficiency and safety. Funding from Intersection Improvement Program PID 922147. Partially funded from impact fee revenues.

Project No: 816 **Title: McMullen Booth Rd @ SR590**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411630 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	715,000	0	0	0	0	0	715,000
Testing	5,000	0	0	0	0	0	5,000
TOTAL COSTS:	720,000	0	0	0	0	0	720,000
RESOURCES:							
Penny for Pinellas	465,000	0	0	0	0	0	465,000
Trans Impact Fees	88,000	0	0	0	0	0	88,000
Grant-State	150,000	0	0	0	0	0	150,000
Reimb-Governmental	17,000	0	0	0	0	0	17,000
TOTAL RESOURCES:	720,000	0	0	0	0	0	720,000

Description: Addition of northbound and southbound right turn lanes, dual left turns northbound, westbound and eastbound, and extension of northbound and southbound left turn lanes to improve the intersection's level of service. County Incentive Grant Program funding awarded.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 1145 **Title: Signal System Consultant Services**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL COSTS:	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>900,000</u>
RESOURCES:							
Penny for Pinellas	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL RESOURCES:	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>900,000</u>

Description: Consultant services for routine evaluation and development of timing plans for the computerized signal system.

TOTALS FOR CATEGORY: Intersection Improvements

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	970,000	545,000	400,000	400,000	400,000	400,000	3,115,000
Construction	4,385,330	2,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,885,330
Testing	18,460	0	0	0	0	0	18,460
Other	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	<u>5,375,790</u>	<u>3,045,000</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>16,020,790</u>
RESOURCES:							
Penny for Pinellas	2,774,790	2,650,000	1,900,000	1,900,000	1,900,000	1,900,000	13,024,790
Trans Impact Fees	509,000	0	0	0	0	0	509,000
Grant-State	600,000	0	0	0	0	0	600,000
Grant-State-CMAQ	200,000	45,000	0	0	0	0	245,000
Grant-State-CIGP	1,275,000	350,000	0	0	0	0	1,625,000
Reimb-Governmental	17,000	0	0	0	0	0	17,000
TOTAL RESOURCES:	<u>5,375,790</u>	<u>3,045,000</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>16,020,790</u>

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Category : Local Road & Streets

Project No: 1219	Title: Gooden Crossing Sidewalk Project						
Cost Center: 4120100	Department: Community Development	Primary Fund: 0209	CIE: No				
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	40,000	0	0	0	0	0	40,000
Acquisitions	50,000	0	0	0	0	0	50,000
Construction	0	100,000	0	0	0	0	100,000
Testing	5,000	0	0	0	0	0	5,000
TOTAL COSTS:	95,000	100,000	0	0	0	0	195,000
RESOURCES:							
Grant-Federal-CDBG	95,000	100,000	0	0	0	0	195,000
TOTAL RESOURCES:	95,000	100,000	0	0	0	0	195,000

Description: Construct sidewalk on south side of Gooden Crossing from Palm Avenue to Pinellas Trail and install ADA sidewalk. Facility will provide sidewalk for children utilizing trail overpass to Ulmerton Road as well as safe passage from Gooden Crossing to Ridgecrest Elementary School. Phase I sidewalk construction on Gooden Crossing is included in PID# 995 (119th St. Sidewalk).

Project No: 1312	Title: MSTU Local Paving Program						
Cost Center: 8412100	Department: Public Works	Primary Fund: 0401	CIE: No				
Sub-cost Center: 8412101	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
TOTAL COSTS:	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
RESOURCES:							
MSTU Funding	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
TOTAL RESOURCES:	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000

Description: MSTU Local Paving Program to improve residential roadway surfaces serving the unincorporated areas of the county.

Project No: 1313	Title: MSTU Local Sidewalk/ADA Program						
Cost Center: 8412100	Department: Public Works	Primary Fund: 0401	CIE: No				
Sub-cost Center: 8412102	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
TOTAL COSTS:	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
RESOURCES:							
MSTU Funding	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
TOTAL RESOURCES:	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000

Description: MSTU Local Sidewalk and ADA Program for construction of sidewalks and ADA ramp enhancements in the unincorporated area of the county.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

TOTALS FOR CATEGORY: Local Road & Streets							
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	40,000	0	0	0	0	0	40,000
Acquisitions	50,000	0	0	0	0	0	50,000
Construction	1,500,000	1,600,000	1,500,000	1,500,000	1,500,000	1,500,000	9,100,000
Testing	5,000	0	0	0	0	0	5,000
TOTAL COSTS:	1,595,000	1,600,000	1,500,000	1,500,000	1,500,000	1,500,000	9,195,000
RESOURCES:							
Grant-Federal-CDBG	95,000	100,000	0	0	0	0	195,000
MSTU Funding	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
TOTAL RESOURCES:	1,595,000	1,600,000	1,500,000	1,500,000	1,500,000	1,500,000	9,195,000

Category : Local Streets/Collector Improv

Project No: 718 Title: 142nd Av - US 19 to Icot West P/L
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411243 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	140,000	0	10,000	0	0	150,000
Acquisitions	0	0	96,000	0	0	0	96,000
Construction	0	0	0	846,000	0	0	846,000
Testing	0	0	0	8,460	0	0	8,460
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	140,000	96,000	865,460	0	0	1,101,460
RESOURCES:							
Penny for Pinellas	0	140,000	96,000	865,460	0	0	1,101,460
TOTAL RESOURCES:	0	140,000	96,000	865,460	0	0	1,101,460

Description: Reconstruction of 142nd Av from US 19 to Icot West property line with related drainage improvements. (Project length of 0.64 miles equals 1.28 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 693 **Title: 40th St N - Pinellas Park C/L to Ulmerton Rd**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411217 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	120,000	0	15,000	0	135,000
Acquisitions	0	0	0	90,000	0	0	90,000
Construction	0	0	0	0	790,000	0	790,000
Testing	0	0	0	0	7,900	0	7,900
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	120,000	90,000	813,900	0	1,023,900
RESOURCES:							
Penny for Pinellas	0	0	120,000	90,000	813,900	0	1,023,900
TOTAL RESOURCES:	0	0	120,000	90,000	813,900	0	1,023,900

Description: Reconstruction of 40th St N from Pinellas Park City limits to Ulmerton Rd. (Project length of 0.60 miles equals 1.20 lane miles)

Project No: 694 **Title: 46th Av N - 55th St N to 37th St N**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411239 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	200,000	0	10,000	0	0	0	210,000
Acquisitions	0	225,000	0	0	0	0	225,000
Construction	0	1,000,000	1,000,000	0	0	0	2,000,000
Testing	0	10,000	10,000	0	0	0	20,000
Other	0	1,000	0	0	0	0	1,000
TOTAL COSTS:	200,000	1,236,000	1,020,000	0	0	0	2,456,000
RESOURCES:							
Penny for Pinellas	200,000	1,236,000	1,020,000	0	0	0	2,456,000
TOTAL RESOURCES:	200,000	1,236,000	1,020,000	0	0	0	2,456,000

Description: Reconstruction of 46th Av N from 55th St N to 37th St N to County standards with related drainage improvements. (Project length of 1.50 miles equals 3.0 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922493 **Title: 46th Av N - 80th St N to 62nd St N**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411233 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	75,000	25,000	0	0	0	0	100,000
Acquisitions	200,000	0	0	0	0	0	200,000
Construction	1,200,000	4,079,040	0	0	0	0	5,279,040
Testing	20,000	0	0	0	0	0	20,000
Other	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	1,497,000	4,104,040	0	0	0	0	5,601,040
RESOURCES:							
Penny for Pinellas	1,397,000	4,004,040	0	0	0	0	5,401,040
Reimb-Governmental	100,000	100,000	0	0	0	0	200,000
TOTAL RESOURCES:	1,497,000	4,104,040	0	0	0	0	5,601,040

Description: Reconstruction of 46th Av N from 80th St N to 62nd St N, in coordination with the Starkey Rd project. (Project length of 1.80 miles equals 3.60 lane miles)

Project No: 920566 **Title: 58 th St N - 54th Av N to 70th Av N**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411235 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	235,000	0	10,000	0	0	245,000
Acquisitions	0	0	165,000	0	0	0	165,000
Construction	0	0	0	1,450,000	0	0	1,450,000
Testing	0	0	0	14,500	0	0	14,500
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	235,000	165,000	1,475,500	0	0	1,875,500
RESOURCES:							
Penny for Pinellas	0	235,000	165,000	1,475,500	0	0	1,875,500
TOTAL RESOURCES:	0	235,000	165,000	1,475,500	0	0	1,875,500

Description: Reconstruction of 58th St N from 54th Av N to 70th Av N . (Project length of 1.10 mile equals 2.20 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 716 **Title: 58th St N - 150th Av N to 142nd Av N**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411241 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	75,000	0	0	0	0	75,000
Acquisitions	0	30,000	0	0	0	0	30,000
Construction	0	344,000	0	0	0	0	344,000
Testing	0	3,400	0	0	0	0	3,400
Other	0	1,000	0	0	0	0	1,000
TOTAL COSTS:	0	453,400	0	0	0	0	453,400
RESOURCES:							
Penny for Pinellas	0	453,400	0	0	0	0	453,400
TOTAL RESOURCES:	0	453,400	0	0	0	0	453,400

Description: Reconstruction of 58th St N from 150th Av N to 142nd Av N with related drainage improvements. (Project length of 0.25 miles equals 0.50 lane miles)

Project No: 717 **Title: 58th St N - 38th Av N to 54th Av N**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411242 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	214,000	0	10,000	0	224,000
Acquisitions	0	0	0	150,000	0	0	150,000
Construction	0	0	0	0	1,322,000	0	1,322,000
Testing	0	0	0	0	13,200	0	13,200
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	214,000	150,000	1,346,200	0	1,710,200
RESOURCES:							
Penny for Pinellas	0	0	214,000	150,000	1,346,200	0	1,710,200
TOTAL RESOURCES:	0	0	214,000	150,000	1,346,200	0	1,710,200

Description: Reconstruction of 58th St N from 38th Av N to 54th Av N with related drainage improvements. (Project length of 1.0 mile equals 2.0 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 688 **Title: 58th St N - Roosevelt Bv to Whitney Rd**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411238 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	116,000	0	10,000	0	0	126,000
Acquisitions	0	0	81,000	0	0	0	81,000
Construction	0	0	0	714,000	0	0	714,000
Testing	0	0	0	7,140	0	0	7,140
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	116,000	81,000	732,140	0	0	929,140
RESOURCES:							
Penny for Pinellas	0	116,000	81,000	732,140	0	0	929,140
TOTAL RESOURCES:	0	116,000	81,000	732,140	0	0	929,140

Description: Reconstruction of 58th St N from Roosevelt Bv to Whitney Rd. (Project length of 0.54 miles equals 1.08 lane miles)

Project No: 692 **Title: 62nd St N - Ulmerton Rd to Roosevelt Bv**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411220 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	320,000	0	40,000	0	0	360,000
Acquisitions	0	0	240,000	0	0	0	240,000
Construction	0	0	0	2,115,000	0	0	2,115,000
Testing	0	0	0	21,100	0	0	21,100
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	320,000	240,000	2,177,100	0	0	2,737,100
RESOURCES:							
Penny for Pinellas	0	320,000	240,000	2,177,100	0	0	2,737,100
TOTAL RESOURCES:	0	320,000	240,000	2,177,100	0	0	2,737,100

Description: Reconstruction of 62nd St N from Ulmerton Rd to Roosevelt Bv. (Project length of 1.60 miles equals 3.20 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922237 **Title: CR 39 - Spanish Oaks to US 19**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411210 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	150,000	0	0	0	150,000
Acquisitions	0	0	0	100,000	0	0	100,000
Construction	0	0	0	0	980,000	0	980,000
Testing	0	0	0	0	9,800	0	9,800
Other	0	0	0	0	10,000	0	10,000
TOTAL COSTS:	0	0	150,000	100,000	999,800	0	1,249,800
RESOURCES:							
Penny for Pinellas	0	0	150,000	100,000	999,800	0	1,249,800
TOTAL RESOURCES:	0	0	150,000	100,000	999,800	0	1,249,800

Description: Reconstruction of CR 39 from Spanish Oaks Bv to US 19. (Project length of 0.70 miles equals 1.4 lane miles)

Project No: 857 **Title: CR 90 - Curlew Rd to Talley Dr**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411211 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	53,500	0	0	0	53,500
Acquisitions	0	0	0	37,500	0	0	37,500
Construction	0	0	0	0	330,000	0	330,000
Testing	0	0	0	0	3,300	0	3,300
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	53,500	37,500	334,300	0	425,300
RESOURCES:							
Penny for Pinellas	0	0	53,500	37,500	334,300	0	425,300
TOTAL RESOURCES:	0	0	53,500	37,500	334,300	0	425,300

Description: Reconstruction of County Rd 90 from Curlew Rd to Talley Dr. (Project length of 0.25 miles equals 0.50 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 991 **Title: Dansville Phase III**
 Cost Center: 8411200 Department: Community Development Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: 0209 CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	2,000	0	0	0	0	0	2,000
Construction	700,000	0	0	0	0	0	700,000
Secondary Constructi	10,000	0	0	0	0	0	10,000
Testing	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	713,000	0	0	0	0	0	713,000
RESOURCES:							
Penny for Pinellas	293,000	0	0	0	0	0	293,000
Grant-Federal-CDBG	420,000	0	0	0	0	0	420,000
TOTAL RESOURCES:	713,000	0	0	0	0	0	713,000

Description: Funding for Phase III , a neighborhood area street and sidewalk improvements project. \$293,000 for FY06 reflects the County's local funding and \$420,000 reflects Community Development Block Grant (CDBG) funding.

Project No: 933 **Title: Fisher Rd - Curlew Rd to CR 39**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411212 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	0	128,400	10,000	0	138,400
Acquisitions	0	0	0	0	90,000	0	90,000
Construction	0	0	0	0	800,000	0	800,000
Testing	0	0	0	0	8,000	0	8,000
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	0	128,400	909,000	0	1,037,400
RESOURCES:							
Penny for Pinellas	0	0	0	128,400	909,000	0	1,037,400
TOTAL RESOURCES:	0	0	0	128,400	909,000	0	1,037,400

Description: Roadway reconstruction of a substandard 2-lane roadway to a standard 2-lane roadway. (Project length of 0.60 miles equals 1.20 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 690 **Title: Haines Bayshore Rd - US 19 to Wolford Rd**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411222 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	160,000	0	10,000	0	0	170,000
Acquisitions	0	0	112,500	0	0	0	112,500
Construction	0	0	0	992,000	0	0	992,000
Testing	0	0	0	9,900	0	0	9,900
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	160,000	112,500	1,012,900	0	0	1,285,400
RESOURCES:							
Penny for Pinellas	0	160,000	112,500	1,012,900	0	0	1,285,400
TOTAL RESOURCES:	0	160,000	112,500	1,012,900	0	0	1,285,400

Description: Reconstruction of Haines Bayshore Rd from US 19 to Wolford Rd. (Project length of 0.75 miles equals 1.50 lane miles)

Project No: 922265 **Title: Haines Rd - US 19 to I-275**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411236 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	332,500	54,580	0	0	0	0	387,080
Acquisitions	100,000	0	0	0	0	0	100,000
Construction	500,000	3,827,780	1,500,000	0	0	0	5,827,780
Testing	18,000	11,000	0	0	0	0	29,000
Other	8,000	8,000	0	0	0	0	16,000
TOTAL COSTS:	958,500	3,901,360	1,500,000	0	0	0	6,359,860
RESOURCES:							
Penny for Pinellas	345,500	3,901,360	1,500,000	0	0	0	5,746,860
Trans Impact Fees	413,000	0	0	0	0	0	413,000
Reimb-Other	200,000	0	0	0	0	0	200,000
TOTAL RESOURCES:	958,500	3,901,360	1,500,000	0	0	0	6,359,860

Description: Reconstruction of Haines Rd from US 19 to I-275 . (Project length of 1.54 miles equals 3.08 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922241 **Title: Nursery Rd - Belcher Rd to US 19**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411214 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	200,000	0	10,000	0	0	0	210,000
Acquisitions	0	144,000	0	0	0	0	144,000
Construction	0	0	1,270,000	0	0	0	1,270,000
Testing	0	0	12,700	0	0	0	12,700
Other	0	0	1,000	0	0	0	1,000
TOTAL COSTS:	200,000	144,000	1,293,700	0	0	0	1,637,700
RESOURCES:							
Penny for Pinellas	200,000	144,000	1,193,700	0	0	0	1,537,700
Reimb-Other	0	0	100,000	0	0	0	100,000
TOTAL RESOURCES:	200,000	144,000	1,293,700	0	0	0	1,637,700

Description: Preliminary Engineering Report to obtain public input and determine necessary improvements (Project length of 0.96 mile equals 1.92 lane miles).

Project No: 689 **Title: Riviere Rd - Nebraska Av to Tampa Rd**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411213 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	70,000	0	0	0	0	70,000
Acquisitions	0	110,000	0	0	0	0	110,000
Construction	0	990,000	0	0	0	0	990,000
Testing	0	9,900	0	0	0	0	9,900
Other	0	1,000	0	0	0	0	1,000
TOTAL COSTS:	0	1,180,900	0	0	0	0	1,180,900
RESOURCES:							
Penny for Pinellas	0	1,080,900	0	0	0	0	1,080,900
Reimb-Other	0	100,000	0	0	0	0	100,000
TOTAL RESOURCES:	0	1,180,900	0	0	0	0	1,180,900

Description: Resurfacing , new sidewalk construction , and drainage improvements to Riviere Rd from 600 ft south of Nebraska Av to Tampa Rd due to high volume of vehicle and pedestrian traffic in the area. (Project length of 0.72 miles equals 1.44 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922518 **Title: Walsingham Rd - 119th St to Old Ridge Rd**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411231 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Acquisitions	90,000	0	0	0	0	0	90,000
Construction	514,940	1,000,000	0	0	0	0	1,514,940
Testing	15,150	0	0	0	0	0	15,150
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	621,090	1,000,000	0	0	0	0	1,621,090
RESOURCES:							
Penny for Pinellas	621,090	1,000,000	0	0	0	0	1,621,090
TOTAL RESOURCES:	621,090	1,000,000	0	0	0	0	1,621,090

Description: Reconstruction of Walsingham Rd from 119th St to Seminole Blvd to provide intersection improvements, improved drainage facilities, and bike lanes for access to Pinellas Trail and Walsingham Park. Road improvements are being performed under same contract as the Walsingham Rd Sidewalk Improvements PID 940. Project cost increase is a result of extending project limits to coincide with the Sidewalk Improvements project. (Project length of .51 mile equals 1.02 lane miles).

Project No: 719 **Title: West Lake Dr - Tampa Rd to Nebraska Av**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411244 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	144,000	0	10,000	0	0	154,000
Acquisitions	0	0	100,500	0	0	0	100,500
Construction	0	0	0	886,000	0	0	886,000
Testing	0	0	0	8,860	0	0	8,860
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	144,000	100,500	905,860	0	0	1,150,360
RESOURCES:							
Penny for Pinellas	0	144,000	100,500	905,860	0	0	1,150,360
TOTAL RESOURCES:	0	144,000	100,500	905,860	0	0	1,150,360

Description: Reconstruction of West Lake Dr from Nebraska Av to Tampa Rd with related drainage improvements. (Project length of 0.67 miles equals 1.34 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922250 **Title: Whitney Rd - US 19 to West of Bolesta Rd**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411202 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	250,000	20,000	0	0	0	0	270,000
Acquisitions	0	187,500	0	0	0	0	187,500
Construction	0	650,000	1,000,000	0	0	0	1,650,000
Testing	0	16,500	0	0	0	0	16,500
Other	0	1,000	0	0	0	0	1,000
TOTAL COSTS:	250,000	875,000	1,000,000	0	0	0	2,125,000
RESOURCES:							
Penny for Pinellas	250,000	775,000	1,000,000	0	0	0	2,025,000
Reimb-Other	0	100,000	0	0	0	0	100,000
TOTAL RESOURCES:	250,000	875,000	1,000,000	0	0	0	2,125,000

Description: Reconstruction of Whitney Rd from US 19 to 1300 ft. west of Bolesta Rd. (Project length of 1.25 miles equals 2.50 lane miles)

Project No: 691 **Title: Wolford Rd - Whitney Rd to Haines Bayshore Rd**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411223 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	130,000	0	10,000	0	0	140,000
Acquisitions	0	0	90,000	0	0	0	90,000
Construction	0	0	0	800,000	0	0	800,000
Testing	0	0	0	8,000	0	0	8,000
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	130,000	90,000	819,000	0	0	1,039,000
RESOURCES:							
Penny for Pinellas	0	130,000	90,000	819,000	0	0	1,039,000
TOTAL RESOURCES:	0	130,000	90,000	819,000	0	0	1,039,000

Description: Reconstruction of Wolford Rd from Whitney Rd to Haines Bayshore Rd . (Project length of 0.60 miles equals 1.20 lane miles)

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

TOTALS FOR CATEGORY:		Local Streets/Collector Improv						
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL	
COSTS:								
Professional Svcs	1,059,500	1,489,580	557,500	228,400	35,000	0	3,369,980	
Acquisitions	390,000	696,500	885,000	377,500	90,000	0	2,439,000	
Construction	2,914,940	11,890,820	4,770,000	7,803,000	4,222,000	0	31,600,760	
Secondary Constructi	10,000	0	0	0	0	0	10,000	
Testing	54,150	50,800	22,700	77,960	42,200	0	247,810	
Other	11,000	12,000	1,000	7,000	14,000	0	45,000	
TOTAL COSTS:	4,439,590	14,139,700	6,236,200	8,493,860	4,403,200	0	37,712,550	
RESOURCES:								
Penny for Pinellas	3,306,590	13,839,700	6,136,200	8,493,860	4,403,200	0	36,179,550	
Trans Impact Fees	413,000	0	0	0	0	0	413,000	
Grant-Federal-CDBG	420,000	0	0	0	0	0	420,000	
Reimb-Governmental	100,000	100,000	0	0	0	0	200,000	
Reimb-Other	200,000	200,000	100,000	0	0	0	500,000	
TOTAL RESOURCES:	4,439,590	14,139,700	6,236,200	8,493,860	4,403,200	0	37,712,550	

Category : Pinellas Trail

Project No: 1288 Title: CSX Corridor
 Cost Center: 8411800 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411813 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	750,000	0	0	0	0	0	750,000
Acquisitions	5,000,000	0	0	0	0	0	5,000,000
Construction	0	5,000,000	0	0	0	0	5,000,000
TOTAL COSTS:	5,750,000	5,000,000	0	0	0	0	10,750,000
RESOURCES:							
Grant-Federal	5,750,000	5,000,000	0	0	0	0	10,750,000
TOTAL RESOURCES:	5,750,000	5,000,000	0	0	0	0	10,750,000

Description: Federal grant will provide for the acquisition of the CSX rail line and the construction of an overpass over US19 and trail section into downtown St. Petersburg.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922499 Title: Progress Energy Trail Extension
 Cost Center: 8411800 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411809 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	271,480	0	0	0	0	0	271,480
Acquisitions	1,436,300	0	0	0	0	0	1,436,300
Construction	1,401,240	3,087,600	0	0	0	0	4,488,840
TOTAL COSTS:	3,109,020	3,087,600	0	0	0	0	6,196,620
RESOURCES:							
Penny for Pinellas	3,109,020	3,087,600	0	0	0	0	6,196,620
TOTAL RESOURCES:	3,109,020	3,087,600	0	0	0	0	6,196,620

Description: Extension of the Progress Energy Trail from Enterprise Rd/US19 area to the ICOT/Ulmerton Rd area on Progress Energy Florida, Inc. right of way. Project being implemented by Progress Energy.

TOTALS FOR CATEGORY: Pinellas Trail

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	1,021,480	0	0	0	0	0	1,021,480
Acquisitions	6,436,300	0	0	0	0	0	6,436,300
Construction	1,401,240	8,087,600	0	0	0	0	9,488,840
TOTAL COSTS:	8,859,020	8,087,600	0	0	0	0	16,946,620
RESOURCES:							
Penny for Pinellas	3,109,020	3,087,600	0	0	0	0	6,196,620
Grant-Federal	5,750,000	5,000,000	0	0	0	0	10,750,000
TOTAL RESOURCES:	8,859,020	8,087,600	0	0	0	0	16,946,620

Category : Road & Street Support Project

Project No: 1325 Title: Bayside Bridge Striping
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	105,000	0	0	0	0	0	105,000
TOTAL COSTS:	105,000	0	0	0	0	0	105,000
RESOURCES:							
Other	105,000	0	0	0	0	0	105,000
TOTAL RESOURCES:	105,000	0	0	0	0	0	105,000

Description: Improve visibility of striping on the bridge by replacing the current thermoplastic striping with contrast tape.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 967 **Title: Bike Lane Implementation Program**
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411143 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Construction	160,000	160,000	160,000	160,000	160,000	160,000	960,000
TOTAL COSTS:	161,000	161,000	161,000	161,000	161,000	161,000	966,000
RESOURCES:							
Penny for Pinellas	161,000	161,000	161,000	161,000	161,000	161,000	966,000
TOTAL RESOURCES:	161,000	161,000	161,000	161,000	161,000	161,000	966,000

Description: Funding for the designation of new bike lanes along the Countywide road system. Includes the application of thermoplastic pavement markings and fabrication and installation of appropriate traffic signs. (See location listing).

Project No: 104 **Title: Contingency Roadway Repairs and Right-of-Way**
 Cost Center: 8411400 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411401 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Acquisitions	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Construction	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
TOTAL COSTS:	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
RESOURCES:							
Penny for Pinellas	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
TOTAL RESOURCES:	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000

Description: Reserve to meet court judgements on condemnation/eminent domain cases, other unanticipated right of way needs, or other general contingency road repair needs .

Project No: 1326 **Title: Overhead Sign Replacement Program**
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Other	55,000	55,000	55,000	55,000	55,000	55,000	330,000
TOTAL COSTS:	55,000	55,000	55,000	55,000	55,000	55,000	330,000
RESOURCES:							
Other	55,000	55,000	55,000	55,000	55,000	55,000	330,000
TOTAL RESOURCES:	55,000	55,000	55,000	55,000	55,000	55,000	330,000

Description: Program to replace 5-6 large interstate-type signs a year to keep signs on 10 year replacement schedule.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 1324	Title: Overhead Street Name Signs						
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401			CIE: No		
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:			CIE Element: Not Applicable		
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Other	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000
TOTAL COSTS:	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000
RESOURCES:							
Other	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000
TOTAL RESOURCES:	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000

Description: Program moving street name signs from signal mount cabling to the concrete strain pole at 36 intersections over 7 years to mitigate wind load on signal cabling during storm/wind events.

Project No: 921773	Title: Permit Monitoring / Testing Services						
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401			CIE: No		
Sub-cost Center: 8411101	Organization: CO ADMIN	Secondary Fund:			CIE Element: Not Applicable		
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Acquisitions	50,000	50,000	50,000	50,000	50,000	50,000	300,000
TOTAL COSTS:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
RESOURCES:							
Penny for Pinellas	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
TOTAL RESOURCES:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

Description: Funding for multiyear monitoring and maintenance contractual obligations for various projects to meet permit conditions required by the environmental permitting agencies such as SWFWMD, DEP, & Corps of Engineers.

Project No: 921544	Title: Resurfacing Annual Contracts						
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401			CIE: No		
Sub-cost Center: 8411105	Organization: CO ADMIN	Secondary Fund:			CIE Element: Not Applicable		
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	1,300,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,300,000
Testing	13,000	10,000	10,000	10,000	10,000	10,000	63,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COSTS:	1,314,000	2,011,000	2,011,000	2,011,000	2,011,000	2,011,000	11,369,000
RESOURCES:							
Penny for Pinellas	1,314,000	2,011,000	2,011,000	2,011,000	2,011,000	2,011,000	11,369,000
TOTAL RESOURCES:	1,314,000	2,011,000	2,011,000	2,011,000	2,011,000	2,011,000	11,369,000

Description: Funding for annual contracts for resurfacing of Countywide arterials , collectors, and local unincorporated area subdivision streets. See attached location listing.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922029 Title: Roadway Beautification Program
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411107 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	598,000	598,000	598,000	598,000	598,000	598,000	3,588,000
Testing	2,000	2,000	2,000	2,000	2,000	2,000	12,000
TOTAL COSTS:	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
RESOURCES:							
Penny for Pinellas	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
TOTAL RESOURCES:	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000

Description: Funding for roadway beautification, installations, and re-planting efforts along newly constructed or existing arterial roadways .

Project No: 922501 Title: Roadway Pavement Marking
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411138 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for application of permanent theroplastic pavement markings on newly constructed or resurfaced roadways.

Project No: 922380 Title: Traffic Safety Study / Improvements
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411136 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Construction	80,000	80,000	80,000	80,000	80,000	80,000	480,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for consultant services and construction costs for evaluation and implementation of traffic related safety improvements.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 921320	Title: Underdrain Annual Contracts						
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401			CIE: No		
Sub-cost Center: 8411103	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
Testing	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COSTS:	506,000	506,000	506,000	506,000	506,000	506,000	3,036,000
RESOURCES:							
Penny for Pinellas	506,000	506,000	506,000	506,000	506,000	506,000	3,036,000
TOTAL RESOURCES:	506,000	506,000	506,000	506,000	506,000	506,000	3,036,000

Description: Funding for construction of underdrains for County roads at various locations identified by Highway maintenance to prevent road failures and extend roadway life. See attached location listing.

TOTALS FOR CATEGORY:	Road & Street Support Project						
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	326,000	221,000	221,000	221,000	221,000	221,000	1,431,000
Acquisitions	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
Construction	2,988,000	3,688,000	3,688,000	3,688,000	3,688,000	3,688,000	21,428,000
Testing	20,000	17,000	17,000	17,000	17,000	17,000	105,000
Other	237,000	237,000	237,000	237,000	237,000	237,000	1,422,000
TOTAL COSTS:	3,871,000	4,463,000	4,463,000	4,463,000	4,463,000	4,463,000	26,186,000
RESOURCES:							
Penny for Pinellas	3,531,000	4,228,000	4,228,000	4,228,000	4,228,000	4,228,000	24,671,000
Other	340,000	235,000	235,000	235,000	235,000	235,000	1,515,000
TOTAL RESOURCES:	3,871,000	4,463,000	4,463,000	4,463,000	4,463,000	4,463,000	26,186,000

Category :	Roadway Assessment Paving Project						
Project No: 880	Title: 20th Av S.E. - Lake Av to Starkey Rd						
Cost Center: 8411500	Department: Public Works	Primary Fund: 0291			CIE: No		
Sub-cost Center: 8411532	Organization: CO ADMIN	Secondary Fund: 0401		CIE Element: Not Applicable			
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	27,500	0	0	0	0	0	27,500
Construction	1,984,700	0	0	0	0	0	1,984,700
TOTAL COSTS:	2,012,200	0	0	0	0	0	2,012,200
RESOURCES:							
Penny for Pinellas	999,900	0	0	0	0	0	999,900
Spec Assess-Paving	1,012,300	0	0	0	0	0	1,012,300
TOTAL RESOURCES:	2,012,200	0	0	0	0	0	2,012,200

Description: Reconstruct 20th Avenue S.E from Lake Av to Starkey Rd to County standards with asphalt concrete and related drainage improvements. This project will be partially assessment funded. (Project length equals 0.51 miles).

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 621 Title: Paving - (Blanket Account)
 Cost Center: 8411500 Department: Public Works Primary Fund: 0291 CIE: No
 Sub-cost Center: 8411507 Organization: CO ADMIN Secondary Fund: 0000 CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL COSTS:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
RESOURCES:							
Spec Assess-Paving	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL RESOURCES:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

Description: Project reserve of contingency funds for the County's share of assessment paving jobs. By policy the County fully pays for intersection and drainage improvements associated with an assessment project. Citizen share is paving cost only.

TOTALS FOR CATEGORY: Roadway Assessment Paving Project

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	27,500	0	0	0	0	0	27,500
Construction	2,184,700	200,000	200,000	200,000	200,000	200,000	3,184,700
TOTAL COSTS:	2,212,200	200,000	200,000	200,000	200,000	200,000	3,212,200
RESOURCES:							
Penny for Pinellas	999,900	0	0	0	0	0	999,900
Spec Assess-Paving	1,212,300	200,000	200,000	200,000	200,000	200,000	2,212,300
TOTAL RESOURCES:	2,212,200	200,000	200,000	200,000	200,000	200,000	3,212,200

Category : Sidewalks

Project No: 995 Title: 119th St,Ulmerton-Oak Village
 Cost Center: 8411700 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: 0209 CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	20,000	0	0	0	0	0	20,000
Construction	518,000	0	0	0	0	0	518,000
Testing	4,000	0	0	0	0	0	4,000
TOTAL COSTS:	542,000	0	0	0	0	0	542,000
RESOURCES:							
Penny for Pinellas	254,000	0	0	0	0	0	254,000
Grant-Federal-CDBG	288,000	0	0	0	0	0	288,000
TOTAL RESOURCES:	542,000	0	0	0	0	0	542,000

Description: 119th St,Ulmerton Rd to 450' North of Oak Village Dr. Includes Phase I sidewalks on Gooden Crossing. Phase II is in PID# 1219. FY06 revenues include CDBG funding of \$288,000.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 941	Title: 49th St Sidewalks							
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401	CIE: No					
Sub-cost Center: 8411707	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable					
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL	
COSTS:								
Professional Svcs	188,070	0	0	0	0	0	188,070	
Construction	0	1,425,380	0	0	0	0	1,425,380	
Testing	0	14,260	0	0	0	0	14,260	
Other	0	2,000	0	0	0	0	2,000	
TOTAL COSTS:	<u>188,070</u>	<u>1,441,640</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,629,710</u>	
RESOURCES:								
Grant-State-FDOT	188,070	1,441,640	0	0	0	0	1,629,710	
TOTAL RESOURCES:	<u>188,070</u>	<u>1,441,640</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,629,710</u>	
Description: Construct 5' sidewalks along both sides of 49th St from 38th Av N to Lake Bv. Project will be fully funded with FDOT State funds.								

Project No: 1100	Title: 8th St Sidewalk Improvements							
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401	CIE: No					
Sub-cost Center: 8411712	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable					
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL	
COSTS:								
Construction	260,000	0	0	0	0	0	260,000	
TOTAL COSTS:	<u>260,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>260,000</u>	
RESOURCES:								
Penny for Pinellas	260,000	0	0	0	0	0	260,000	
TOTAL RESOURCES:	<u>260,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>260,000</u>	
Description: Funding for construction of new sidewalks along 8th St from Pennsylvania Av to Missouri Av in Palm Harbor. Requested in conjunction with the Stansell Park Boat Ramp Upgrade project.								

Project No: 921917	Title: ADA Sidewalk Ramp Improvement							
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401	CIE: No					
Sub-cost Center: 8411703	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable					
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL	
COSTS:								
Construction	98,000	98,000	98,000	98,000	98,000	98,000	588,000	
Testing	1,000	1,000	1,000	1,000	1,000	1,000	6,000	
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000	
TOTAL COSTS:	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>600,000</u>	
RESOURCES:								
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000	
TOTAL RESOURCES:	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>600,000</u>	
Description: Construction of handicap accessible sidewalk ramps to bring existing sidewalks into compliance with ADA standards.								

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 1096 **Title: General and School Sidewalk Program**
 Cost Center: 8411700 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411708 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Construction	846,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	6,346,000
Testing	12,500	12,500	12,500	12,500	12,500	12,500	75,000
Other	2,000	2,000	2,000	2,000	2,000	2,000	12,000
TOTAL COSTS:	1,010,500	1,264,500	1,264,500	1,264,500	1,264,500	1,264,500	7,333,000
RESOURCES:							
Penny for Pinellas	1,010,500	1,264,500	1,264,500	1,264,500	1,264,500	1,264,500	7,333,000
TOTAL RESOURCES:	1,010,500	1,264,500	1,264,500	1,264,500	1,264,500	1,264,500	7,333,000

Description: Funding for new sidewalks countywide.

Project No: 936 **Title: Pinellas Bayway Sidewalks**
 Cost Center: 8411700 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411705 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	2,661,150	0	0	0	0	0	2,661,150
Testing	27,000	0	0	0	0	0	27,000
Other	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	2,690,150	0	0	0	0	0	2,690,150
RESOURCES:							
Grant-State-FDOT	2,690,150	0	0	0	0	0	2,690,150
TOTAL RESOURCES:	2,690,150	0	0	0	0	0	2,690,150

Description: Construct 8' sidewalks along both sides of Pinellas Bayway from approximately 250' north of Fort DeSoto boat launch driveway to West Shores Bv. Project will be fully funded with FDOT State funds.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 940 **Title: Walsingham Road Sidewalks**
 Cost Center: 8411700 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411706 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	1,013,830	0	0	0	0	0	1,013,830
Testing	10,330	0	0	0	0	0	10,330
Other	10,000	0	0	0	0	0	10,000
TOTAL COSTS:	1,034,160	0	0	0	0	0	1,034,160
RESOURCES:							
Grant-State	1,034,160	0	0	0	0	0	1,034,160
TOTAL RESOURCES:	1,034,160	0	0	0	0	0	1,034,160

Description: Construct sidewalks along both sides of Walsingham Rd from 119th St N to Seminole Blvd. Project is fully funded with FDOT State funds. Sidewalk improvements are being designed under same contract as Walsingham Rd improvements PID 922518.

TOTALS FOR CATEGORY:	Sidewalks						
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	358,070	150,000	150,000	150,000	150,000	150,000	1,108,070
Construction	5,396,980	2,623,380	1,198,000	1,198,000	1,198,000	1,198,000	12,812,360
Testing	54,830	27,760	13,500	13,500	13,500	13,500	136,590
Other	15,000	5,000	3,000	3,000	3,000	3,000	32,000
TOTAL COSTS:	5,824,880	2,806,140	1,364,500	1,364,500	1,364,500	1,364,500	14,089,020
RESOURCES:							
Penny for Pinellas	1,624,500	1,364,500	1,364,500	1,364,500	1,364,500	1,364,500	8,447,000
Grant-Federal-CDBG	288,000	0	0	0	0	0	288,000
Grant-State	1,034,160	0	0	0	0	0	1,034,160
Grant-State-FDOT	2,878,220	1,441,640	0	0	0	0	4,319,860
TOTAL RESOURCES:	5,824,880	2,806,140	1,364,500	1,364,500	1,364,500	1,364,500	14,089,020

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

TOTALS FOR ACTIVITY:		Road & Street Facilities						
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL	
COSTS:								
Professional Svcs	8,199,270	6,790,780	5,310,300	2,315,400	1,115,000	910,000	24,640,750	
Acquisitions	14,303,050	6,696,500	11,277,500	3,664,600	390,000	300,000	36,631,650	
Construction	28,866,720	67,689,800	57,332,670	82,656,900	47,466,700	8,186,000	292,198,790	
Secondary Construction	10,000	0	0	0	0	0	10,000	
Testing	303,440	375,560	466,200	651,660	386,230	30,500	2,213,590	
Other	737,700	7,509,000	1,274,000	894,000	268,000	240,000	10,922,700	
TOTAL COSTS:	52,420,180	89,061,640	75,660,670	90,182,560	49,625,930	9,666,500	366,617,480	
RESOURCES:								
Penny for Pinellas	32,994,500	69,459,000	55,820,670	72,813,560	47,490,930	7,731,500	286,310,160	
Trans Impact Fees	3,516,000	831,000	1,250,000	6,889,000	0	0	12,486,000	
Grant-Federal	5,750,000	14,000,000	15,000,000	7,500,000	0	0	42,250,000	
Grant-Federal-CDBG	803,000	100,000	0	0	0	0	903,000	
Grant-State	1,634,160	0	0	0	0	0	1,634,160	
Grant-State-FDOT	2,878,220	1,441,640	0	0	0	0	4,319,860	
Grant-State-CMAQ	200,000	45,000	0	0	0	0	245,000	
Grant-State-CIGP	1,275,000	350,000	0	0	0	0	1,625,000	
Spec Assess-Paving	1,212,300	200,000	200,000	200,000	200,000	200,000	2,212,300	
Reimb-Governmental	117,000	300,000	455,000	45,000	0	0	917,000	
Reimb-Other	200,000	600,000	1,200,000	1,000,000	200,000	0	3,200,000	
Other	340,000	235,000	235,000	235,000	235,000	235,000	1,515,000	
MSTU Funding	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	
TOTAL RESOURCES:	52,420,180	89,061,640	75,660,670	90,182,560	49,625,930	9,666,500	366,617,480	

Activity : Water Transportation

Project No: 960	Title: Regulatory Sign Installation						
Cost Center: 8430001	Department: Public Works	Primary Fund: 0401	CIE: No				
Sub-cost Center: 8430920	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL COSTS:	150,000	150,000	150,000	150,000	150,000	150,000	900,000
RESOURCES:							
Grant-State-FLBI	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL RESOURCES:	150,000	150,000	150,000	150,000	150,000	150,000	900,000

Description: Costs associated with installation of new and replacement navigational regulatory and safety signs on the County's waterways.

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 959 **Title: Regulatory Signage Acquisition**
 Cost Center: 8430001 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8430910 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Other	61,000	61,000	61,000	61,000	61,000	61,000	366,000
TOTAL COSTS:	61,000	61,000	61,000	61,000	61,000	61,000	366,000
RESOURCES:							
Grant-State-FLBI	61,000	61,000	61,000	61,000	61,000	61,000	366,000
TOTAL RESOURCES:	61,000	61,000	61,000	61,000	61,000	61,000	366,000

Description: Costs associated with construction and replacement of navigational regulatory and safety signs, acquisition of lanterns and buoys for safety.

Project No: 958 **Title: Waterways & Reefs**
 Cost Center: 8430001 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8430900 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Construction	85,000	85,000	85,000	85,000	85,000	85,000	510,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Grant-State-FLBI	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Removal of derelict vessels from the county's waterways and costs associated with maintenance of offshore artificial reefs.

TOTALS FOR ACTIVITY:

Water Transportation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Construction	235,000	235,000	235,000	235,000	235,000	235,000	1,410,000
Other	61,000	61,000	61,000	61,000	61,000	61,000	366,000
TOTAL COSTS:	311,000	311,000	311,000	311,000	311,000	311,000	1,866,000
RESOURCES:							
Grant-State-FLBI	311,000	311,000	311,000	311,000	311,000	311,000	1,866,000
TOTAL RESOURCES:	311,000	311,000	311,000	311,000	311,000	311,000	1,866,000

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

TOTALS FOR FUNCTION:	Transportation						
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	8,214,270	6,805,780	5,325,300	2,330,400	1,130,000	925,000	24,730,750
Acquisitions	14,303,050	6,696,500	11,277,500	3,664,600	390,000	300,000	36,631,650
Construction	29,101,720	67,924,800	57,567,670	82,891,900	47,701,700	8,421,000	293,608,790
Secondary Constructi	10,000	0	0	0	0	0	10,000
Testing	303,440	375,560	466,200	651,660	386,230	30,500	2,213,590
Other	798,700	7,570,000	1,335,000	955,000	329,000	301,000	11,288,700
TOTAL COSTS:	52,731,180	89,372,640	75,971,670	90,493,560	49,936,930	9,977,500	368,483,480
RESOURCES:							
Penny for Pinellas	32,994,500	69,459,000	55,820,670	72,813,560	47,490,930	7,731,500	286,310,160
Trans Impact Fees	3,516,000	831,000	1,250,000	6,889,000	0	0	12,486,000
Grant-Federal	5,750,000	14,000,000	15,000,000	7,500,000	0	0	42,250,000
Grant-Federal-CDBG	803,000	100,000	0	0	0	0	903,000
Grant-State	1,634,160	0	0	0	0	0	1,634,160
Grant-State-FDOT	2,878,220	1,441,640	0	0	0	0	4,319,860
Grant-State-CMAQ	200,000	45,000	0	0	0	0	245,000
Grant-State-CIGP	1,275,000	350,000	0	0	0	0	1,625,000
Grant-State-FLBI	311,000	311,000	311,000	311,000	311,000	311,000	1,866,000
Spec Assess-Paving	1,212,300	200,000	200,000	200,000	200,000	200,000	2,212,300
Reimb-Governmental	117,000	300,000	455,000	45,000	0	0	917,000
Reimb-Other	200,000	600,000	1,200,000	1,000,000	200,000	0	3,200,000
Other	340,000	235,000	235,000	235,000	235,000	235,000	1,515,000
MSTU Funding	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
TOTAL RESOURCES:	52,731,180	89,372,640	75,971,670	90,493,560	49,936,930	9,977,500	368,483,480