

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Function : Human Services
Activity : Other Human Services

Project No: 1203 **Title:** Highpoint Neighborhood Family Center
Cost Center: 4120100 **Department:** Community Development **Primary Fund:** 0209 **CIE:** No
Sub-cost Center: N/A **Organization:** CO ADMIN **Secondary Fund:** **CIE Element:** Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	60,000	0	0	0	0	0	60,000
Construction	0	800,000	0	0	0	0	800,000
TOTAL COSTS:	<u>60,000</u>	<u>800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>860,000</u>
RESOURCES:							
Grant-Federal-CDBG	60,000	800,000	0	0	0	0	860,000
TOTAL RESOURCES:	<u>60,000</u>	<u>800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>860,000</u>

Description: Construction of a new facility for the Highpoint Family Center whose mission is to provide resources, supports and skills to families and their children in the Highpoint area (CDBG funding uncertain).
Neighborhood Family Center

TOTALS FOR ACTIVITY: Other Human Services

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	60,000	0	0	0	0	0	60,000
Construction	0	800,000	0	0	0	0	800,000
TOTAL COSTS:	<u>60,000</u>	<u>800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>860,000</u>
RESOURCES:							
Grant-Federal-CDBG	60,000	800,000	0	0	0	0	860,000
TOTAL RESOURCES:	<u>60,000</u>	<u>800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>860,000</u>

TOTALS FOR FUNCTION: Human Services

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	60,000	0	0	0	0	0	60,000
Construction	0	800,000	0	0	0	0	800,000
TOTAL COSTS:	<u>60,000</u>	<u>800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>860,000</u>
RESOURCES:							
Grant-Federal-CDBG	60,000	800,000	0	0	0	0	860,000
TOTAL RESOURCES:	<u>60,000</u>	<u>800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>860,000</u>