

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Function : Economic Environment
Activity : Industry Development

Project No: 1060 Title: AHU Replacement Upgrades
 Cost Center: 4401060 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: 4401020 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	7,150	14,200	4,850	6,790	0	0	32,990
Construction	52,450	104,150	35,580	49,810	0	0	241,990
TOTAL COSTS:	59,600	118,350	40,430	56,600	0	0	274,980
RESOURCES:							
STAR Center Fund	0	118,350	40,430	56,600	0	0	215,380
Grant-Federal-DOE	59,600	0	0	0	0	0	59,600
TOTAL RESOURCES:	59,600	118,350	40,430	56,600	0	0	274,980

Description: Replace air handling units with upgraded units. On-going condition assessments are based on age, lack of servicability and useful life data.

Project No: 1222 Title: Area Renovations
 Cost Center: 4401020 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	60,000	0	0	0	0	0	60,000
TOTAL COSTS:	60,000	0	0	0	0	0	60,000
RESOURCES:							
Grant-Federal-DOE	60,000	0	0	0	0	0	60,000
TOTAL RESOURCES:	60,000	0	0	0	0	0	60,000

Description: Project comprises interior renovations of approx. 59,000 sq. ft. to create better marketing & sales environments and increase tenant numbers to meet the Center's leasing strategy. Leasing 100% of these areas is anticipated to create 220 new jobs.

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Project No: 1059 **Title: Chiller Peaking Unit**
 Cost Center: 4401020 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: 4401060 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	30,000	0	0	0	0	0	30,000
Construction	270,000	0	0	0	0	0	270,000
TOTAL COSTS:	300,000	0	0	0	0	0	300,000
RESOURCES:							
Grant-Federal-DOE	300,000	0	0	0	0	0	300,000
TOTAL RESOURCES:	300,000	0	0	0	0	0	300,000

Description: Install new chiller unit sized to handle peak loads. Project will conserve energy and decrease costs for chilled water generation and will keep the STAR Center market-competitive.

Project No: 1062 **Title: Cooling Tower Replacement**
 Cost Center: 4401020 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	120,000	0	0	0	0	120,000
Construction	0	880,000	0	0	0	0	880,000
TOTAL COSTS:	0	1,000,000	0	0	0	0	1,000,000
RESOURCES:							
Grant-Federal-DOE	0	1,000,000	0	0	0	0	1,000,000
TOTAL RESOURCES:	0	1,000,000	0	0	0	0	1,000,000

Description: Replace a 6 cell, 5400-ton cooling tower with an efficient 4500-ton tower that matches existing chilled water generation capability and demand. Existing tower is approaching end of useful life.

Project No: 1061 **Title: Emergency Power Generator Synchronization**
 Cost Center: 4401020 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: 0000 CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	24,000	0	0	0	0	0	24,000
Construction	176,000	0	0	0	0	0	176,000
TOTAL COSTS:	200,000	0	0	0	0	0	200,000
RESOURCES:							
Grant-Federal-DOE	200,000	0	0	0	0	0	200,000
TOTAL RESOURCES:	200,000	0	0	0	0	0	200,000

Description: Integrate and synchronize the output load from 3 generators to best facilitate delivery of emergency power and provide for equipment redundancy.

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Project No: 704	Title: Roof Replacement							
Cost Center: 4401020	Department: STAR Center		Primary Fund: 0218		CIE: No			
Sub-cost Center: 4401060	Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable			

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	10,800	18,000	54,000	0	0	0	82,800
Construction	79,200	132,000	396,000	0	0	0	607,200
TOTAL COSTS:	90,000	150,000	450,000	0	0	0	690,000
RESOURCES:							
STAR Center Fund	90,000	150,000	450,000	0	0	0	690,000
Grant-Federal-DOE							
TOTAL RESOURCES:	90,000	150,000	450,000	0	0	0	690,000

Description: Multi-phased project that began in FY03; required based on 2 independent engineering studies in order to stop dangerous and disruptive roof leaks.

Project No: 1223	Title: STAR IV Infrastructure Improvement							
Cost Center: 4401060	Department: STAR Center		Primary Fund: 0218		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable			

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	52,800	0	0	0	0	0	52,800
Construction	387,200	0	0	0	0	0	387,200
TOTAL COSTS:	440,000	0	0	0	0	0	440,000
RESOURCES:							
STAR Center Fund	440,000	0	0	0	0	0	440,000
TOTAL RESOURCES:	440,000	0	0	0	0	0	440,000

Description: Improvements include demolition of existing above & below ground structures/utilities, relocate fire protection water main, install new access road, and install/extend new site drainage as required in the approved land lease.

Project No: 1224	Title: STAR V Infrastructure Improvements							
Cost Center: 4401060	Department: STAR Center		Primary Fund: 0218		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable			

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	18,630	0	0	0	0	18,630
Construction	0	136,620	0	0	0	0	136,620
TOTAL COSTS:	0	155,250	0	0	0	0	155,250
RESOURCES:							
STAR Center Fund	0	155,250	0	0	0	0	155,250
TOTAL RESOURCES:	0	155,250	0	0	0	0	155,250

Description: Per the approved land lease, the STAR Center is responsible to extend a road from STAR IV to STAR V.

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TOTALS FOR ACTIVITY:	Industry Development						
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	124,750	170,830	58,850	6,790	0	0	361,220
Construction	1,024,850	1,252,770	431,580	49,810	0	0	2,759,010
TOTAL COSTS:	<u>1,149,600</u>	<u>1,423,600</u>	<u>490,430</u>	<u>56,600</u>	<u>0</u>	<u>0</u>	<u>3,120,230</u>
RESOURCES:							
STAR Center Fund	530,000	423,600	490,430	56,600	0	0	1,500,630
Grant-Federal-DOE	619,600	1,000,000	0	0	0	0	1,619,600
TOTAL RESOURCES:	<u>1,149,600</u>	<u>1,423,600</u>	<u>490,430</u>	<u>56,600</u>	<u>0</u>	<u>0</u>	<u>3,120,230</u>

TOTALS FOR FUNCTION:	Economic Environment						
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	124,750	170,830	58,850	6,790	0	0	361,220
Construction	1,024,850	1,252,770	431,580	49,810	0	0	2,759,010
TOTAL COSTS:	<u>1,149,600</u>	<u>1,423,600</u>	<u>490,430</u>	<u>56,600</u>	<u>0</u>	<u>0</u>	<u>3,120,230</u>
RESOURCES:							
STAR Center Fund	530,000	423,600	490,430	56,600	0	0	1,500,630
Grant-Federal-DOE	619,600	1,000,000	0	0	0	0	1,619,600
TOTAL RESOURCES:	<u>1,149,600</u>	<u>1,423,600</u>	<u>490,430</u>	<u>56,600</u>	<u>0</u>	<u>0</u>	<u>3,120,230</u>