

## BUILDING INSPECTION

The Building Inspection Department reviews construction plans and inspects construction projects in progress at various intervals. Plans are reviewed for compliance with building, electrical, plumbing, gas, mechanical, energy, and safety codes. Pursuant to a successful review, permits are issued for construction. Once construction begins, the Building Inspection Department conducts code-required site inspections for compliance with the codes. These inspections continue until construction is completed and the building is certified for occupancy thus ensuring that buildings are constructed in a safe and sanitary manner.

<b>Department Expenditures By Cost Center</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
4001000 BUILDING INSPECTION	3,243,659	3,794,000	4,084,750
<b>Total</b>	3,243,659	3,794,000	4,084,750

<b>Department Expenditures By Fund</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
0101 GENERAL FUND	3,243,659	3,794,000	4,084,750
<b>Total</b>	3,243,659	3,794,000	4,084,750

### **Personnel Summary**

Total Permanent Positions	58	61
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**BUILDING INSPECTION (4001000)****GENERAL FUND (0101)**

This cost center is used to account for the administrative and operating expenses associated with functions of the Building Department.

<b>Expenditure Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
0101 5110000 EXECUTIVE SALARIES	173,507	180,850	211,690
0101 5120000 REGULAR SALARIES & WAGES	2,031,655	2,332,400	2,531,920
0101 5140000 OVERTIME	36,957	28,000	15,040
0101 5200000 EMPLOYEE BENEFITS	688,782	850,900	913,760
<b>PERSONAL SERVICES</b>	<b>2,930,901</b>	<b>3,392,150</b>	<b>3,672,410</b>
0101 5310000 PROFESSIONAL SERVICES	23,020	20,000	20,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	46,190	43,590	65,270
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	95,986	117,680	110,680
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	77,010	74,440	78,060
0101 5400000 TRAVEL AND PER DIEM	7,449	12,360	11,870
0101 5410000 COMMUNICATION SERVICES	3,085	2,500	29,000
0101 5440000 RENTALS AND LEASES	13,304	20,400	22,200
0101 5460000 REPAIR & MAINTENANCE SVCS	2,415	2,250	2,650
0101 5470000 PRINTING AND BINDING	6,894	5,000	7,580
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	327	200	350
0101 5510000 OFFICE SUPPLIES	17,165	16,400	18,880
0101 5520000 OPERATING SUPPLIES	626	3,000	6,800
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	6,437	10,000	7,000
<b>OPERATING EXPENSES</b>	<b>299,908</b>	<b>327,820</b>	<b>380,340</b>
0101 5640000 MACHINERY AND EQUIPMENT	12,850	74,030	32,000
<b>CAPITAL OUTLAY</b>	<b>12,850</b>	<b>74,030</b>	<b>32,000</b>
<b>Total</b>	<b>3,243,659</b>	<b>3,794,000</b>	<b>4,084,750</b>