

## SPECIAL ASSESSMENTS - PAVING (0291)

Fund Type: Special Revenue Fund

The Special Assessments Paving Fund is used to account for the paving of non-asphaltic neighborhood streets in the unincorporated areas of Pinellas County. Assessed residents pay a portion of the total cost of the paving project.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
INTEREST EARNINGS	9,563	8,830	11,480
SPECIAL ASSESSMENTS/IMPACT FEE	532,078	0	0
OTHER MISCELLANEOUS REVENUES	10	0	0
BEGINNING FUND BALANCE	1,071,540	1,856,590	1,224,830
<b>Total</b>	<b>1,613,191</b>	<b>1,865,420</b>	<b>1,236,310</b>

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
SPECIAL ASSESSMENT - PAVING	150,740	1,865,420	1,236,310
<b>Total</b>	<b>150,740</b>	<b>1,865,420</b>	<b>1,236,310</b>

## SPECIAL ASSESSMENTS - PAVING (0291)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3611210	INTEREST-CASH POOLS	3,873	8,830	11,480
1002000	3611700	INTEREST-ST BRD OF ADMIN	1,706	0	0
1002000	3611800	INTEREST-TREASURY NOTES	6,055	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-2,071	0	0
		INTEREST EARNINGS	9,563	8,830	11,480
1002000	3631100	CAPITAL IMPROVEMENT ASSESSMT	532,078	0	0
		SPECIAL ASSESSMENTS/IMPACT FEE	532,078	0	0
1002000	3699500	OVERAGE & SHORTAGE	10	0	0
		OTHER MISCELLANEOUS REVENUES	10	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,071,540	1,856,590	1,224,830
		BEGINNING FUND BALANCE	1,071,540	1,856,590	1,224,830
<b>Resource Total</b>			<b>1,613,191</b>	<b>1,865,420</b>	<b>1,236,310</b>