

DRUG ABUSE TRUST FUND (0286)

Fund Type: Special Revenue Fund

The Drug Abuse Trust Fund is utilized to account for additional assessments levied by the court against drug offenders pursuant to Sections 893.13(4) and 893.165, Florida Statutes. These funds are used for assistance grants to local drug abuse programs.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
COURT REVENUES	50,578	37,480	33,320
INTEREST EARNINGS	1,242	980	980
BEGINNING FUND BALANCE	117,002	91,450	94,570
Total	168,822	129,910	128,870

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
DRUG ABUSE TRUST	33,994	129,910	128,870
Total	33,994	129,910	128,870

DRUG ABUSE TRUST FUND (0286)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3481401	CO CT CRM-ADD-ZST-ALC/DRG	6,789	4,000	0
1002000	3482401	CR CT CRM-ADD CST-ALC/DRG	201	160	0
1002000	3485301	TR CT/C&C-CT CST-ALC/DRUG	120	160	160
1002000	3485401	TR CT/C&C-ADD_CST-ALC/DRG	43,468	33,160	33,160
COURT REVENUES			50,578	37,480	33,320
1002000	3611210	INTEREST-CASH POOLS	911	740	740
1002000	3611700	INTEREST-ST BRD OF ADMIN	99	80	80
1002000	3611800	INTEREST-TREASURY NOTES	353	160	160
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-121	0	0
INTEREST EARNINGS			1,242	980	980
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	117,002	91,450	94,570
BEGINNING FUND BALANCE			117,002	91,450	94,570
Resource Total			168,822	129,910	128,870