

FEATHER SOUND COMMUNITY SVCS DISTRICT (0282)

Fund Type: Special Revenue Fund

The Feather Sound Community Services District Fund is used to account for the imposition of a 1.0 mill ad valorem levy on properties in Feather Sound as approved by voter referendum to provide for the operation of a district which provides for street lighting, and the acquisition, development and maintenance of recreational areas and green space.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
AD VALOREM TAXES	265,573	277,240	297,730
CHARGE FOR SVC-GENERAL GOV'T	1,623	1,900	2,000
INTEREST EARNINGS	2,804	600	2,380
BEGINNING FUND BALANCE	126,872	48,810	89,350
Total	396,872	328,550	391,460

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
FEATHER SOUND COMMUNITY SVCS DISTRICT	342,136	328,550	391,460
Total	342,136	328,550	391,460

FEATHER SOUND COMMUNITY SVCS DISTRICT (0282)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3111100	AD VALOREM TAXES	265,487	277,240	297,730
1002000	3112300	TAX REDEMPTIONS	86	0	0
		AD VALOREM TAXES	265,573	277,240	297,730
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	1,623	1,900	2,000
		CHARGE FOR SVC-GENERAL GOV'T	1,623	1,900	2,000
1002000	3611000	INTEREST ON INVESTMENTS	0	500	2,090
1002000	3611020	INTEREST-TAX COLLECTOR	69	100	290
1002000	3611210	INTEREST-CASH POOLS	336	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	623	0	0
1002000	3611800	INTEREST-TREASURY NOTES	1,859	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-83	0	0
		INTEREST EARNINGS	2,804	600	2,380
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	126,872	48,810	89,350
		BEGINNING FUND BALANCE	126,872	48,810	89,350
Resource Total			396,872	328,550	391,460