

## FIRE DISTRICTS (0250)

Fund Type: Special Revenue Fund

The Fire Districts Fund accounts for the cost of operating 12 Fire Districts throughout the County which provide fire and suppression services to unincorporated areas of Pinellas County. Each fire district levies an ad valorem tax on real properties within the district. These funds are distributed via contract to cities and other independent agencies to finance the provision of fire protection services to the Fire Districts. This program is administered by the Department of Emergency Medical Services.

<b>Resource Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
AD VALOREM TAXES	16,155,169	16,025,530	16,426,170
LICENSES AND PERMITS	200	0	0
CHARGE FOR SVC-GENERAL GOV'T	96,225	107,090	41,800
INTEREST EARNINGS	165,036	110,790	129,230
OTHER MISCELLANEOUS REVENUES	105,959	0	0
BEGINNING FUND BALANCE	3,980,867	4,841,700	5,785,140
<b>Total</b>	<b>20,503,456</b>	<b>21,085,110</b>	<b>22,382,340</b>

<b>Department Summary</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
EMERGENCY MEDICAL SERVICES / FIRE ADMIN.	198	0	0
FIRE PROTECTION DISTRICTS	14,981,548	21,085,110	22,382,340
<b>Total</b>	<b>14,981,746</b>	<b>21,085,110</b>	<b>22,382,340</b>

## FIRE DISTRICTS (0250)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
3255000	3111100	AD VALOREM TAXES	16,141,260	16,025,530	16,426,170
3258000	3112100	DELINQ AD VALOREM TAXES	6,546	0	0
3259000	3112300	TAX REDEMPTIONS	7,363	0	0
		AD VALOREM TAXES	16,155,169	16,025,530	16,426,170
3250000	3290006	FIREWORKS PERMIT FEES	200	0	0
		LICENSES AND PERMITS	200	0	0
3251000	3415100	CNTY OFF FEES-TAX COLLECTOR	93,386	105,010	39,900
3262000	3415600	CNTY OFF FEES-PROP APPSR	2,839	2,080	1,900
		CHARGE FOR SVC-GENERAL GOV'T	96,225	107,090	41,800
3259000	3611000	INTEREST ON INVESTMENTS	0	106,200	119,410
3259000	3611020	INTEREST-TAX COLLECTOR	4,815	4,590	9,820
3258000	3611210	INTEREST-CASH POOLS	6,669	0	0
3258000	3611700	INTEREST-ST BRD OF ADMIN	41,878	0	0
3262000	3611800	INTEREST-TREASURY NOTES	146,144	0	0
3259000	3613000	GAIN OR LOSS ON INVSTMNTS	-34,470	0	0
		INTEREST EARNINGS	165,036	110,790	129,230
3262000	3699050	OTHER REVENUE	105,958	0	0
3250000	3699500	OVERAGE & SHORTAGE	1	0	0
		OTHER MISCELLANEOUS REVENUES	105,959	0	0
3259000	2710400	FUND BALANCE-UNRSV-BUDGETARY	3,980,867	4,841,700	5,785,140
		BEGINNING FUND BALANCE	3,980,867	4,841,700	5,785,140
<b>Resource Total</b>			<b>20,503,456</b>	<b>21,085,110</b>	<b>22,382,340</b>

# FIRE DISTRICTS (0250)

## FIRE DISTRICT-BELLEAIR BLUFFS

Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
3111100	AD VALOREM TAXES	567,173	299,220	302,070
3112100	DELINQ AD VALOREM TAXES	4	0	0
3112300	TAX REDEMPTIONS	3	0	0
	AD VALOREM TAXES	567,180	299,220	302,070
3415100	CNTY OFF FEES-TAX COLLECTOR	3,487	3,990	780
3415600	CNTY OFF FEES-PROP APPSR	86	70	30
	CHARGE FOR SVC-GENERAL GOV'T	3,573	4,060	810
3611000	INTEREST ON INVESTMENTS	0	4,610	6,540
3611020	INTEREST-TAX COLLECTOR	180	190	190
3611210	INTEREST-CASH POOLS	236	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,598	0	0
3611800	INTEREST-TREASURY NOTES	6,217	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-2,440	0	0
	INTEREST EARNINGS	5,791	4,800	6,730
2710400	FUND BALANCE-UNRSV-BUDGETARY	72,408	311,870	479,730
	BEGINNING FUND BALANCE	72,408	311,870	479,730
<b>Resource Total</b>		<b>648,952</b>	<b>619,950</b>	<b>789,340</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-CLEARWATER**

<b>Account</b>	<b>Account Name</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3111100	AD VALOREM TAXES	2,357,889	2,266,440	2,579,880
3112100	DELINQ AD VALOREM TAXES	1,212	0	0
3112300	TAX REDEMPTIONS	753	0	0
	AD VALOREM TAXES	2,359,854	2,266,440	2,579,880
3415100	CNTY OFF FEES-TAX COLLECTOR	13,297	14,920	5,530
3415600	CNTY OFF FEES-PROP APPSR	498	310	270
	CHARGE FOR SVC-GENERAL GOV'T	13,795	15,230	5,800
3611000	INTEREST ON INVESTMENTS	0	19,270	25,230
3611020	INTEREST-TAX COLLECTOR	690	670	1,430
3611210	INTEREST-CASH POOLS	856	0	0
3611700	INTEREST-ST BRD OF ADMIN	7,366	0	0
3611800	INTEREST-TREASURY NOTES	25,442	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-6,856	0	0
	INTEREST EARNINGS	27,498	19,940	26,660
2710400	FUND BALANCE-UNRSV-BUDGETARY	809,804	950,780	1,375,690
	BEGINNING FUND BALANCE	809,804	950,780	1,375,690
	<b>Resource Total</b>	<b>3,210,951</b>	<b>3,252,390</b>	<b>3,988,030</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-DUNEDIN**

<b>Account</b>	<b>Account Name</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3111100	AD VALOREM TAXES	688,473	745,310	816,740
3112100	DELINQ AD VALOREM TAXES	507	0	0
	AD VALOREM TAXES	688,980	745,310	816,740
3415100	CNTY OFF FEES-TAX COLLECTOR	4,174	4,660	1,920
3415600	CNTY OFF FEES-PROP APPSR	114	90	90
	CHARGE FOR SVC-GENERAL GOV'T	4,288	4,750	2,010
3611000	INTEREST ON INVESTMENTS	0	2,750	3,180
3611020	INTEREST-TAX COLLECTOR	207	190	480
3611210	INTEREST-CASH POOLS	323	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,126	0	0
3611800	INTEREST-TREASURY NOTES	3,674	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-629	0	0
	INTEREST EARNINGS	4,701	2,940	3,660
2710400	FUND BALANCE-UNRSV-BUDGETARY	72,773	38,070	68,060
	BEGINNING FUND BALANCE	72,773	38,070	68,060
	<b>Resource Total</b>	<b>770,742</b>	<b>791,070</b>	<b>890,470</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-GANDY**

<b>Account</b>	<b>Account Name</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3111100	AD VALOREM TAXES	179,749	133,620	90,850
3112300	TAX REDEMPTIONS	35	0	0
	AD VALOREM TAXES	179,784	133,620	90,850
3415100	CNTY OFF FEES-TAX COLLECTOR	1,342	1,520	430
3415600	CNTY OFF FEES-PROP APPSR	30	20	0
	CHARGE FOR SVC-GENERAL GOV'T	1,372	1,540	430
3611000	INTEREST ON INVESTMENTS	0	1,970	1,900
3611020	INTEREST-TAX COLLECTOR	65	100	100
3611210	INTEREST-CASH POOLS	335	0	0
3611700	INTEREST-ST BRD OF ADMIN	694	0	0
3611800	INTEREST-TREASURY NOTES	2,348	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-668	0	0
	INTEREST EARNINGS	2,774	2,070	2,000
2710400	FUND BALANCE-UNRSV-BUDGETARY	115,290	142,510	143,110
	BEGINNING FUND BALANCE	115,290	142,510	143,110
	<b>Resource Total</b>	<b>299,220</b>	<b>279,740</b>	<b>236,390</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-LARGO**

<b>Account</b>	<b>Account Name</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3111100	AD VALOREM TAXES	1,856,466	1,946,760	1,617,280
3112100	DELINQ AD VALOREM TAXES	1,053	0	0
3112300	TAX REDEMPTIONS	1,294	0	0
	AD VALOREM TAXES	1,858,813	1,946,760	1,617,280
3415100	CNTY OFF FEES-TAX COLLECTOR	10,519	11,780	4,850
3415600	CNTY OFF FEES-PROP APPSR	309	240	230
	CHARGE FOR SVC-GENERAL GOV'T	10,828	12,020	5,080
3611000	INTEREST ON INVESTMENTS	0	9,400	11,870
3611020	INTEREST-TAX COLLECTOR	609	570	1,240
3611210	INTEREST-CASH POOLS	654	0	0
3611700	INTEREST-ST BRD OF ADMIN	3,740	0	0
3611800	INTEREST-TREASURY NOTES	13,244	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-2,630	0	0
	INTEREST EARNINGS	15,617	9,970	13,110
2710400	FUND BALANCE-UNRSV-BUDGETARY	309,132	328,470	589,750
	BEGINNING FUND BALANCE	309,132	328,470	589,750
	<b>Resource Total</b>	<b>2,194,390</b>	<b>2,297,220</b>	<b>2,225,220</b>

# FIRE DISTRICTS (0250)

## FIRE DISTRICT-PINELLAS PARK

Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
3111100	AD VALOREM TAXES	817,322	859,330	862,970
3112100	DELINQ AD VALOREM TAXES	231	0	0
3112300	TAX REDEMPTIONS	473	0	0
	AD VALOREM TAXES	818,026	859,330	862,970
3415100	CNTY OFF FEES-TAX COLLECTOR	4,870	5,420	2,230
3415600	CNTY OFF FEES-PROP APPSR	145	100	100
	CHARGE FOR SVC-GENERAL GOV'T	5,015	5,520	2,330
3611000	INTEREST ON INVESTMENTS	0	3,820	4,560
3611020	INTEREST-TAX COLLECTOR	295	290	570
3611210	INTEREST-CASH POOLS	433	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,267	0	0
3611800	INTEREST-TREASURY NOTES	4,428	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-849	0	0
	INTEREST EARNINGS	5,574	4,110	5,130
2710400	FUND BALANCE-UNRSV-BUDGETARY	60,906	118,320	182,870
	BEGINNING FUND BALANCE	60,906	118,320	182,870
<b>Resource Total</b>		<b>889,521</b>	<b>987,280</b>	<b>1,053,300</b>



**FIRE DISTRICTS (0250)****FIRE DISTRICT-SAFETY HARBOR**

<b>Account</b>	<b>Account Name</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3111100	AD VALOREM TAXES	196,148	189,970	193,700
3112300	TAX REDEMPTIONS	115	0	0
	AD VALOREM TAXES	196,263	189,970	193,700
3415100	CNTY OFF FEES-TAX COLLECTOR	1,522	1,710	600
3415600	CNTY OFF FEES-PROP APPSR	32	20	20
	CHARGE FOR SVC-GENERAL GOV'T	1,554	1,730	620
3611000	INTEREST ON INVESTMENTS	0	1,950	2,300
3611020	INTEREST-TAX COLLECTOR	70	100	100
3611210	INTEREST-CASH POOLS	330	0	0
3611700	INTEREST-ST BRD OF ADMIN	530	0	0
3611800	INTEREST-TREASURY NOTES	1,806	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-518	0	0
	INTEREST EARNINGS	2,218	2,050	2,400
2710400	FUND BALANCE-UNRSV-BUDGETARY	75,083	116,380	148,460
	BEGINNING FUND BALANCE	75,083	116,380	148,460
	<b>Resource Total</b>	<b>275,118</b>	<b>310,130</b>	<b>345,180</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-TARPON SPRINGS**

<b>Account</b>	<b>Account Name</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3111100	AD VALOREM TAXES	332,008	340,260	346,320
3112100	DELINQ AD VALOREM TAXES	857	0	0
3112300	TAX REDEMPTIONS	326	0	0
	AD VALOREM TAXES	333,191	340,260	346,320
3415100	CNTY OFF FEES-TAX COLLECTOR	2,104	2,380	940
3415600	CNTY OFF FEES-PROP APPSR	40	40	30
	CHARGE FOR SVC-GENERAL GOV'T	2,144	2,420	970
3611000	INTEREST ON INVESTMENTS	0	1,800	2,220
3611020	INTEREST-TAX COLLECTOR	101	100	190
3611210	INTEREST-CASH POOLS	278	0	0
3611700	INTEREST-ST BRD OF ADMIN	519	0	0
3611800	INTEREST-TREASURY NOTES	1,894	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-531	0	0
	INTEREST EARNINGS	2,261	1,900	2,410
2710400	FUND BALANCE-UNRSV-BUDGETARY	23,010	76,900	115,020
	BEGINNING FUND BALANCE	23,010	76,900	115,020
<b>Resource Total</b>		<b>360,606</b>	<b>421,480</b>	<b>464,720</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-SEMINOLE**

<b>Account</b>	<b>Account Name</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3111100	AD VALOREM TAXES	4,775,042	4,814,160	5,370,140
3112100	DELINQ AD VALOREM TAXES	1,900	0	0
3112300	TAX REDEMPTIONS	1,471	0	0
	AD VALOREM TAXES	4,778,413	4,814,160	5,370,140
3415100	CNTY OFF FEES-TAX COLLECTOR	26,746	30,120	11,580
3415600	CNTY OFF FEES-PROP APPSR	843	630	600
	CHARGE FOR SVC-GENERAL GOV'T	27,589	30,750	12,180
3611000	INTEREST ON INVESTMENTS	0	29,850	30,600
3611020	INTEREST-TAX COLLECTOR	1,379	1,240	2,950
3611210	INTEREST-CASH POOLS	1,248	0	0
3611700	INTEREST-ST BRD OF ADMIN	13,297	0	0
3611800	INTEREST-TREASURY NOTES	45,734	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-9,162	0	0
	INTEREST EARNINGS	52,496	31,090	33,550
2710400	FUND BALANCE-UNRSV-BUDGETARY	1,301,817	1,207,690	1,119,900
	BEGINNING FUND BALANCE	1,301,817	1,207,690	1,119,900
	<b>Resource Total</b>	<b>6,160,315</b>	<b>6,083,690</b>	<b>6,535,770</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-HIGH POINT**

<b>Account</b>	<b>Account Name</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3111100	AD VALOREM TAXES	3,299,760	3,084,640	2,720,340
3112100	DELINQ AD VALOREM TAXES	674	0	0
3112300	TAX REDEMPTIONS	2,656	0	0
	AD VALOREM TAXES	3,303,090	3,084,640	2,720,340
3415100	CNTY OFF FEES-TAX COLLECTOR	18,792	21,190	7,540
3415600	CNTY OFF FEES-PROP APPSR	568	430	370
	CHARGE FOR SVC-GENERAL GOV'T	19,360	21,620	7,910
3611000	INTEREST ON INVESTMENTS	0	20,970	19,970
3611020	INTEREST-TAX COLLECTOR	891	850	1,810
3611210	INTEREST-CASH POOLS	1,012	0	0
3611700	INTEREST-ST BRD OF ADMIN	8,262	0	0
3611800	INTEREST-TREASURY NOTES	29,389	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-6,896	0	0
	INTEREST EARNINGS	32,658	21,820	21,780
3699050	OTHER REVENUE	105,958	0	0
	OTHER MISCELLANEOUS REVENUES	105,958	0	0
2710400	FUND BALANCE-UNRSV-BUDGETARY	649,310	1,052,300	990,490
	BEGINNING FUND BALANCE	649,310	1,052,300	990,490
	<b>Resource Total</b>	<b>4,110,376</b>	<b>4,180,380</b>	<b>3,740,520</b>

# FIRE DISTRICTS (0250)

## FIRE DISTRICT-TIERRA VERDE

Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
3111100	AD VALOREM TAXES	811,602	997,300	1,177,030
3112100	DELINQ AD VALOREM TAXES	108	0	0
	AD VALOREM TAXES	811,710	997,300	1,177,030
3415100	CNTY OFF FEES-TAX COLLECTOR	4,653	5,230	2,460
3415600	CNTY OFF FEES-PROP APPSR	129	100	120
	CHARGE FOR SVC-GENERAL GOV'T	4,782	5,330	2,580
3611000	INTEREST ON INVESTMENTS	0	7,880	8,030
3611020	INTEREST-TAX COLLECTOR	250	190	570
3611210	INTEREST-CASH POOLS	731	0	0
3611700	INTEREST-ST BRD OF ADMIN	2,733	0	0
3611800	INTEREST-TREASURY NOTES	9,427	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-2,854	0	0
	INTEREST EARNINGS	10,287	8,070	8,600
2710400	FUND BALANCE-UNRSV-BUDGETARY	389,798	430,950	403,580
	BEGINNING FUND BALANCE	389,798	430,950	403,580
<b>Resource Total</b>		<b>1,216,577</b>	<b>1,441,650</b>	<b>1,591,790</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-SOUTH PASADENA**

<b>Account</b>	<b>Account Name</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY06 Request</b>
3111100	AD VALOREM TAXES	259,628	348,520	348,850
3112300	TAX REDEMPTIONS	237	0	0
	AD VALOREM TAXES	259,865	348,520	348,850
3415100	CNTY OFF FEES-TAX COLLECTOR	1,880	2,090	1,040
3415600	CNTY OFF FEES-PROP APPSR	45	30	40
	CHARGE FOR SVC-GENERAL GOV'T	1,925	2,120	1,080
3611000	INTEREST ON INVESTMENTS	0	1,930	3,010
3611020	INTEREST-TAX COLLECTOR	78	100	190
3611210	INTEREST-CASH POOLS	233	0	0
3611700	INTEREST-ST BRD OF ADMIN	746	0	0
3611800	INTEREST-TREASURY NOTES	2,541	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	-437	0	0
	INTEREST EARNINGS	3,161	2,030	3,200
2710400	FUND BALANCE-UNRSV-BUDGETARY	101,536	67,460	168,480
	BEGINNING FUND BALANCE	101,536	67,460	168,480
<b>Resource Total</b>		<b>366,487</b>	<b>420,130</b>	<b>521,610</b>